

CUADRO 8.a
EJECUCION INGRESOS TRIBUTARIOS 2020
Millones de Pesos

	Ley de Presupuestos Aprobada	Enero	Febrero	Marzo	Primer Trimestre	Abril	Mayo	Junio	Segundo Trimestre	Primer Semestre	Julio	Agosto	Septiembre	Tercer Trimestre	Octubre	Noviembre	Diciembre	Cuarto Trimestre	Segundo Semestre	Total Año
1. Impuestos a la Renta	15.930.700	1.525.987	1.229.593	1.187.726	3.943.306	2.035.155	-768.425	423.008	1.689.737	5.633.044	1.185.086	833.662	1.051.976	3.070.724	985.482	1.205.318	1.625.817	3.816.617	6.887.341	12.520.385
Declaración Anual	-1.198.323	-92.171	-60.366	-80.847	-233.384	1.008.478	-1.641.499	-433.772	-1.066.793	-1.300.177	-141.435	-227.901	-156.741	-526.077	-64.478	-53.460	-4.652	-122.590	-648.667	-1.948.843
Impuestos	10.193.472	10.762	16.718	13.389	40.869	7.498.166	2.772.412	32.345	10.302.923	10.343.792	71.959	24.413	13.468	109.840	48.454	15.770	13.962	78.187	188.027	10.531.818
Sistemas de Pago	-11.391.795	-102.933	-77.084	-94.236	-274.253	-6.489.688	-4.413.911	-466.117	-11.369.716	-11.643.968	-213.394	-252.313	-170.209	-635.917	-112.932	-69.230	-18.614	-200.777	-836.693	-12.480.662
Declaración y Pago Mensual	6.101.859	528.543	450.535	489.384	1.468.462	518.487	447.414	412.956	1.378.857	2.847.319	735.786	410.659	527.630	1.674.075	341.354	483.616	750.798	1.575.769	3.249.844	6.097.163
Pagos Provisionales Mensuales	11.027.164	1.089.615	839.424	779.189	2.708.227	508.190	425.661	443.824	1.377.674	4.085.901	590.734	650.904	681.087	1.922.726	708.606	775.162	879.671	2.363.439	4.286.164	8.372.065
2. Impuesto al Valor Agregado	15.734.633	1.789.836	1.311.967	1.229.710	4.331.513	1.140.212	861.196	921.720	2.923.128	7.254.641	1.238.461	1.211.689	1.355.834	3.805.984	1.609.410	1.561.957	1.731.040	4.902.407	8.708.390	15.963.032
I.V.A. Declarado	24.472.284	2.558.398	2.021.320	1.977.358	6.557.076	1.825.240	1.596.977	1.665.211	5.087.428	11.644.505	1.943.346	1.819.055	2.030.340	5.792.740	2.233.306	2.177.300	2.412.856	6.823.463	12.616.203	24.260.708
Crédito Especial Empresas Constructoras	-540.881	-50.093	-28.509	-27.382	-105.984	-32.722	-25.361	-24.004	-82.088	-188.072	-15.597	-19.099	-16.113	-50.809	-18.950	-25.416	-31.305	-75.671	-126.480	-314.552
Devoluciones	-8.196.771	-718.469	-680.843	-720.267	-2.119.579	-652.306	-710.420	-719.486	-2.082.212	-4.201.791	-689.288	-588.266	-658.393	-1.935.948	-604.946	-589.927	-650.511	-1.845.385	-3.781.332	-7.983.124
3. Impuestos a Productos Específicos	2.944.737	352.441	325.232	268.155	945.828	231.257	218.938	162.135	612.330	1.558.158	231.913	128.648	198.315	558.876	312.691	180.642	244.499	737.833	1.296.709	2.854.866
Tabacos, Cigarros y Cigarrillos	1.030.613	165.037	158.687	37.244	360.968	55.160	49.002	45.493	149.655	510.622	81.628	73.302	80.448	235.378	152.037	65.456	58.422	275.916	511.294	1.021.917
Combustibles	1.892.032	187.397	166.545	230.911	584.854	176.098	169.935	116.642	462.675	1.047.529	119.217	53.450	117.746	290.413	160.644	115.183	186.077	461.904	752.317	1.799.846
Derechos de Extracción Ley de Pesca	22.092	7	0	0	7	0	0	0	0	7	31.068	1.896	121	33.085	10	3	0	13	33.097	33.104
4. Impuestos a los Actos Jurídicos	701.279	78.486	72.325	57.977	208.788	25.245	34.404	1.138	60.788	269.575	953	823	599	2.375	5.453	29.595	47.173	82.221	84.596	354.171
5. Impuestos al Comercio Exterior	463.161	14.316	20.191	26.255	60.763	26.967	23.253	21.205	71.425	132.188	26.170	22.678	24.478	73.325	28.303	29.757	30.630	88.690	162.016	294.204
6. Otros	540.735	-54.283	-80.745	38.180	-96.848	228.157	160.286	63.230	451.674	354.825	-7.559	24.176	32.974	49.591	33.597	58.882	-181.068	-88.590	-38.999	315.827
Fluctuación Deudores más Diferencias Pen	-456.063	-89.086	-176.071	-53.286	-318.443	14.482	105.542	7.634	127.658	-190.785	-46.075	-2.381	-38.312	-86.768	-21.771	-12.348	-153.215	-187.334	-274.102	-464.887
Otros	996.798	34.803	95.326	91.466	221.594	213.675	54.744	55.597	324.016	545.610	38.516	26.558	71.285	136.359	55.367	71.230	-27.854	98.744	235.103	780.713
INGRESOS NETOS POR IMPUESTOS	36.315.244	3.706.783	2.878.564	2.808.002	9.393.349	3.686.993	529.652	1.592.437	5.809.082	15.202.432	2.675.023	2.221.677	2.664.174	7.560.875	2.974.936	3.066.151	3.498.091	9.539.178	17.100.053	32.302.484