

LEY DE PRESUPUESTOS AÑO 20102010

Partida : MINISTERIO DE ECONOMIA, FOMENTO Y RECONSTRUCCION MINISTERIO DE ECONOMIA, FOMENTO Y TURISMO

Miles de \$ Miles de \$

| Subtitulo | Clasificación Económica         | SECRETARIA Y ADMINISTRACION GENERAL | SERVICIO NACIONAL DEL CONSUMIDOR | SUBSECRETARIA DE PESCA | SERVICIO NACIONAL DE PESCA | SUPERINTENDENCIA DE ELECTRICIDAD Y COMBUSTIBLES | CORPORACION DE FOMENTO DE LA PRODUCCION | INSTITUTO NACIONAL DE ESTADISTICAS | FISCALIA NACIONAL ECONOMICA | SERVICIO NACIONAL DE TURISMO | SERVICIO DE COOPERACION TECNICA | COMITE INNOVACION CHILE | COMITE DE INVERSIONES EXTRANJERAS | INSTITUTO NACIONAL DE PROPIEDAD INDUSTRIAL |
|-----------|---------------------------------|-------------------------------------|----------------------------------|------------------------|----------------------------|---|---|------------------------------------|-----------------------------|------------------------------|---------------------------------|-------------------------|-----------------------------------|--|
|           | <b>INGRESOS</b>                 | <b>139.415.073</b>                  | <b>6.297.091</b>                 | <b>20.663.931</b>      | <b>16.677.518</b>          | <b>8.157.316</b>                                | <b>1.157.180.992</b>                    | <b>20.496.526</b>                  | <b>3.940.884</b>            | <b>18.329.996</b>            | <b>30.408.247</b>               | <b>68.565.196</b>       | <b>1.116.172</b>                  | <b>5.386.498</b>                           |
| 05        | TRANSFERENCIAS CORRIENTES       |                                     |                                  | 152.250                |                            |   | 32.906.934                              | 915.456                            |                             |                              | 15.862.967                      | 56.537.090              |                                   |  |
| 06        | RENTAS DE LA PROPIEDAD          |                                     |                                  |                        |                            |   | 124.141.681                             |                                    |                             |                              |                                 |                         |                                   |  |
| 07        | INGRESOS DE OPERACION           | 609.000                             |                                  |                        | 1.806.700                  |   |   | 1.218.000                          |                             |                              |                                 |                         |                                   | 332.920                                    |
| 08        | OTROS INGRESOS CORRIENTES       | 120.379                             | 81.975                           | 16.795.676             | 284.200                    | 35.033  | 33.676.231                              | 150.910                            | 15.733                      | 136.619                      | 56.503                          | 1.336.081               | 289                               | 15.245                                     |
| 09        | APORTE FISCAL                   | 133.669.801                         | 6.214.116                        | 3.716.005              | 14.582.558                 | 8.119.488                                       | 368.434.099                             | 18.192.995                         | 3.924.151                   | 15.359.482                   | 14.462.168                      | 10.691.925              | 1.115.783                         | 5.038.333                                  |
| 10        | VENTA DE ACTIVOS NO FINANCIEROS | 3.045                               |                                  |                        | 4.060                      | 2.695   | 150.728                                 | 13.549                             |                             | 3.553                        | 26.409                          |                         |                                   |  |
| 11        | VENTA DE ACTIVOS FINANCIEROS    |                                     |                                  |                        |                            |   | 550.543.344                             |                                    |                             |                              |                                 |                         |                                   |  |
| 12        | RECUPERACION DE PRESTAMOS       |                                     |                                  |                        |                            |   | 77.327.775                              | 5.616                              |                             |                              |                                 |                         |                                   |  |
| 14        | ENDEUDAMIENTO                   | 5.012.848                           |                                  |                        |                            |   |   |                                    |                             | 2.829.342                    |                                 |                         |                                   |  |
| 15        | SALDO INICIAL DE CAJA           |                                     | 1.000                            |                        |                            | 100   | 200                                     |                                    | 1.000                       | 1.000                        | 200                             | 100                     | 100                               |  |
|           | <b>GASTOS</b>                   | <b>139.415.073</b>                  | <b>6.297.091</b>                 | <b>20.663.931</b>      | <b>16.677.518</b>          | <b>8.157.316</b>                                | <b>1.157.180.992</b>                    | <b>20.496.526</b>                  | <b>3.940.884</b>            | <b>18.329.996</b>            | <b>30.408.247</b>               | <b>68.565.196</b>       | <b>1.116.172</b>                  | <b>5.386.498</b>                           |
| 21        | GASTOS EN PERSONAL              | 7.253.484                           | 3.870.158                        | 3.460.625              | 9.695.183                  | 5.944.881                                       | 14.617.750                              | 8.925.049                          | 3.060.121                   | 4.313.516                    | 6.465.185                       | 3.982.846               | 795.648                           | 3.882.786                                  |

|    |                                       |             |           |            |           |           |             |            |         |            |            |            |         |           |
|----|---------------------------------------|-------------|-----------|------------|-----------|-----------|-------------|------------|---------|------------|------------|------------|---------|-----------|
| 22 | BIENES Y SERVICIOS DE CONSUMO         | 6.643.930   | 1.942.978 | 2.912.558  | 2.380.628 | 1.259.579 | 15.276.817  | 1.166.297  | 753.380 | 2.453.468  | 2.054.595  | 1.933.048  | 306.140 | 1.161.160 |
| 23 | PRESTACIONES DE SEGURIDAD SOCIAL      |             |           |            |           |           | 20          |            | 102     |            | 20         | 10         |         |           |
| 24 | TRANSFERENCIAS CORRIENTES             | 117.993.390 | 304.400   | 13.489.639 |           |           | 94.876.685  | 10.227.011 |         | 10.446.950 | 14.312.527 | 62.411.443 |         |           |
| 25 | INTEGROS AL FISCO                     |             |           |            |           |           | 11.654.139  | 10.150     |         |            | 10         |            |         |           |
| 26 | OTROS GASTOS CORRIENTES               |             |           |            |           |           | 10          |            |         |            |            |            |         | 10        |
| 29 | ADQUISICION DE ACTIVOS NO FINANCIEROS | 1.282.850   | 179.555   | 112.300    | 1.032.566 | 771.673   | 1.248.043   | 168.019    | 127.281 | 192.366    | 417.028    | 237.749    | 14.384  | 342.542   |
| 30 | ADQUISICION DE ACTIVOS FINANCIEROS    |             |           |            |           |           | 683.855.311 |            |         |            |            |            |         |           |
| 31 | INICIATIVAS DE INVERSION              |             |           |            |           |           | 2.487.516   |            |         |            |            |            |         |           |
| 32 | PRESTAMOS                             |             |           |            |           |           | 331.516.045 |            |         |            |            |            |         |           |
| 33 | TRANSFERENCIAS DE CAPITAL             |             |           | 688.809    | 3.569.141 |           | 1.648.456   |            |         | 909.428    | 7.158.662  |            |         |           |
| 34 | SERVICIO DE LA DEUDA                  | 6.241.419   |           |            |           | 181.183   |             |            |         | 14.268     | 20         |            |         |           |
| 35 | SALDO FINAL DE CAJA                   |             |           |            |           |           | 200         |            |         |            | 200        | 100        |         |           |