LEY DE PRESUPUESTOS AÑO 2011
Partida : MINISTERIO DEL INTERIOR Y SEGURIDAD PUBLICA - GOBIERNOS REGIONALES
Miles de $

Subtitulo	Clasificación Económica	GOBIERNO REGIONAL REGION I TARAPACA	GOBIERNO REGIONAL REGION II ANTOFAGASTA	GOBIERNO REGIONAL REGION III ATACAMA	GOBIERNO REGIONAL REGION IV COQUIMBO	GOBIERNO REGIONAL REGION V VALPARAISO	GOBIERNO REGIONAL REGION VI LIBERTADOR GENERAL BERNARDO O"HIGGINS	GOBIERNO REGIONAL REGION VII MAULE	GOBIERNO REGIONAL REGION VIII BIO BIO	GOBIERNO REGIONAL REGION IX ARAUCANIA	GOBIERNO REGIONAL REGION X LOS LAGOS	GOBIERNO REGIONAL REGION XI AYSEN DEL GRAL. CARLOS IBAÑEZ DEL CAMPO	GOBIERNO REGIONAL REGION XII MAGALLANES Y ANTARTICA CHILENA	GOBIERNO REGIONAL REGION METROPOLITANA DE SANTIAGO	GOBIERNO REGIONAL REGION XIV LOS RIOS	GOBIERNO REGIONAL REGION XV ARICA Y PARINACOTA	Subtotal Bruto 2
	INGRESOS	**15.216.231**	**24.820.688**	**17.915.654**	**21.169.866**	**25.386.860**	**21.133.890**	**27.163.893**	**43.769.377**	**37.313.925**	**21.156.073**	**17.879.428**	**21.391.766**	**61.923.311**	**17.057.242**	**16.392.066**	**389.690.270**
06	RENTAS DE LA PROPIEDAD	39.907	43.080	124.706	35.021		24.089	38.849	53.570	21.864	6.354	2.784	15.065		5.152	39.906	450.347
08	OTROS INGRESOS CORRIENTES	8.840	12.459	12.459	12.459	12.459	12.459	12.459	12.459	12.459	8.835	12.459	12.459	12.456	8.834	8.834	172.389
09	APORTE FISCAL	5.729.663	7.070.437	6.163.882	8.012.428	10.106.494	7.120.847	10.122.830	15.582.053	11.368.798	8.315.972	7.093.329	7.016.230	17.179.953	6.723.804	5.225.718	132.832.438
10	VENTA DE ACTIVOS NO FINANCIEROS								5.165	2.583						2.583	10.331
13	TRANSFERENCIAS PARA GASTOS DE CAPITAL	9.431.821	17.688.712	11.608.607	13.103.958	15.261.907	13.970.495	16.983.755	28.110.130	25.902.221	12.818.912	10.764.856	14.342.012	44.724.902	10.313.452	11.109.025	256.134.765
15	SALDO INICIAL DE CAJA	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	90.000
	GASTOS	**15.216.231**	**24.820.688**	**17.915.654**	**21.169.866**	**25.386.860**	**21.133.890**	**27.163.893**	**43.769.377**	**37.313.925**	**21.156.073**	**17.879.428**	**21.391.766**	**61.923.311**	**17.057.242**	**16.392.066**	**389.690.270**
21	GASTOS EN PERSONAL	1.535.524	1.723.354	1.533.088	1.619.028	2.036.990	1.508.999	1.639.404	2.438.307	1.894.474	2.032.248	2.053.776	1.725.247	2.628.658	1.607.264	1.253.053	27.229.414
22	BIENES Y SERVICIOS DE CONSUMO	462.436	449.042	398.563	577.647	551.059	452.800	413.404	456.407	496.302	357.078	338.984	448.201	688.371	411.517	664.236	7.166.047
23	PRESTACIONES DE SEGURIDAD SOCIAL	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	150

24	TRANSFERENCIAS CORRIENTES	961.851	1.414.975	1.184.206	1.305.796	1.697.880	1.121.940	1.698.280	2.646.706	1.821.966	1.303.839	1.101.224	1.131.087	3.846.946	1.026.803	804.556	23.068.055
29	ADQUISICION DE ACTIVOS NO FINANCIEROS	1.105.815	690.982	849.131	883.993	1.360.061	678.694	1.135.081	1.455.705	926.838	839.964	362.981	1.190.604	1.224.630	50.229	72.829	12.827.537
31	INICIATIVAS DE INVERSION	9.396.512	15.148.854	11.916.215	13.749.617	19.111.577	15.470.307	20.199.718	24.945.398	27.745.828	14.401.988	12.290.974	14.465.757	47.101.199	12.936.444	12.398.190	271.278.578
33	TRANSFERENCIAS DE CAPITAL	1.747.083	5.386.471	2.027.441	3.026.775	622.283	1.894.140	2.070.996	11.819.844	4.421.507	2.213.946	1.724.479	2.423.860	6.426.497	1.017.975	1.192.192	48.015.489
34	SERVICIO DE LA DEUDA	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	15.000
35	SALDO FINAL DE CAJA	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	6.000	90.000