

CUADRO 8.a
EJECUCION INGRESOS TRIBUTARIOS CONSOLIDADOS 2015
 Millones de Pesos

	Ley de Presupuestos Aprobada	Enero	Febrero	Marzo	Primer Trimestre	Abril	Mayo	Junio	Segundo Trimestre	Primer Semestre	Julio	Agosto	Septiembre	Tercer Trimestre	Acumulado a Septiembre	Octubre	Noviembre	Diciembre	Cuarto Trimestre	Segundo Semestre	Total Año
1. Impuestos a la Renta	11.069.407	1.097.841	856.698	820.198	2.774.737	3.054.763	-999.467	870.733	2.926.030	5.700.767	795.452	919.395	873.630	2.588.477	8.289.243	895.241	947.766	1.562.362	3.405.370	5.993.847	11.694.613
Declaración Anual	-803.155	-89.994	-39.146	-52.246	-181.387	2.005.656	-1.948.400	-33.861	23.395	-157.992	-104.474	-213.901	-51.334	-369.709	-527.701	-92.826	-31.610	1.530	-122.906	-492.614	-650.606
Impuestos	6.981.905	17.856	6.943	10.319	35.119	5.969.796	1.392.388	164.221	7.526.405	7.561.524	31.425	-131.690	23.333	-76.931	7.484.593	11.258	15.673	44.240	71.172	-5.760	7.555.764
Sistemas de Pago	-7.785.061	-107.851	-46.090	-62.566	-216.506	-3.964.139	-3.340.789	-198.082	-7.503.010	-7.719.516	-135.899	-82.212	-74.667	-292.778	-8.012.293	-104.084	-47.283	-42.710	-194.077	-486.855	-8.206.370
Declaración y Pago Mensual	3.947.950	449.523	326.929	327.541	1.103.994	424.642	333.460	299.418	1.057.520	2.161.514	274.571	484.759	301.684	1.061.014	3.222.528	376.916	357.177	941.626	1.675.719	2.736.733	4.898.247
Pagos Provisionales Mensuales	7.924.613	738.312	568.915	544.903	1.852.130	624.465	615.474	605.176	1.845.115	3.697.245	625.354	648.537	623.279	1.897.171	5.594.416	611.151	622.199	619.206	1.852.557	3.749.728	7.446.972
2. Impuesto al Valor Agregado	13.157.294	1.240.128	998.766	1.059.506	3.298.399	1.086.488	1.067.504	1.079.051	3.233.044	6.531.443	1.071.499	1.097.215	1.117.022	3.285.736	9.817.179	1.194.424	1.149.352	1.113.002	3.456.779	6.742.514	13.273.958
I.V.A. Declarado	20.042.361	1.877.137	1.516.721	1.566.340	4.960.198	1.596.765	1.531.082	1.589.618	4.717.466	9.677.663	1.645.403	1.587.143	1.665.498	4.898.044	14.575.707	1.698.424	1.688.797	1.766.910	5.154.132	10.052.175	19.729.838
Crédito Especial Empresas Constructoras	-333.034	-39.949	-23.289	-26.385	-89.623	-29.232	-29.444	-33.441	-92.116	-181.739	-31.403	-33.830	-33.970	-99.203	-280.942	-37.610	-36.722	-39.924	-114.256	-213.459	-395.198
Devoluciones	-6.552.033	-597.060	-494.666	-480.449	-1.572.176	-481.046	-434.134	-477.126	-1.392.305	-2.964.481	-542.502	-456.098	-514.505	-1.513.105	-4.477.586	-466.390	-502.722	-613.985	-1.583.097	-3.096.202	-6.060.683
3. Impuestos a Productos Específicos	2.499.805	268.999	236.663	156.831	662.493	178.900	161.405	136.428	476.733	1.139.226	204.618	159.699	245.613	609.930	1.749.156	252.658	159.649	217.924	630.230	1.240.160	2.379.386
Tabacos, Cigarros y Cigarrillos	1.063.227	118.902	125.325	75.080	319.306	62.300	73.297	65.257	200.855	520.161	85.750	57.330	115.165	258.245	778.406	97.534	47.390	59.279	204.203	462.448	982.609
Combustibles	1.431.561	150.097	111.359	81.751	343.208	116.600	88.107	71.171	275.878	619.086	111.375	101.283	130.448	343.105	962.191	155.124	112.258	158.645	426.027	769.132	1.388.218
Derechos de Extracción Ley de Pesca	5.017	0	-21	0	-21	0	0	0	0	-21	7.493	1.086	0	8.579	8.558	0	0	0	8.579	8.558	0
4. Impuestos a los Actos Jurídicos	273.859	25.833	19.782	19.167	64.783	20.392	16.491	26.441	63.324	128.106	19.109	22.099	20.613	61.821	189.927	37.110	21.684	23.396	82.190	144.012	272.118
5. Impuestos al Comercio Exterior	348.737	23.407	27.701	29.041	80.149	26.717	22.701	26.674	76.092	156.240	27.906	30.672	29.975	88.553	244.793	31.303	40.378	27.017	98.698	187.251	343.491
6. Otros	262.054	-28.167	-12.249	86.986	46.570	-55.006	-6.425	-152.682	-214.113	-167.543	2.626	161.017	-24.421	139.222	-28.321	21.112	-8.298	-270.242	-257.429	-118.207	-285.750
Fluctuación Deudores más Diferencias Pendientes	-210.302	-61.449	-58.062	-24.265	-143.776	-90.383	-37.560	-188.208	-316.152	-459.928	-28.471	104.748	-63.143	13.135	-446.793	-5.552	-62.702	-313.942	-382.196	-369.061	-828.989
Otros	472.356	33.282	45.813	111.251	190.346	35.377	31.135	35.526	102.039	292.385	31.097	56.269	38.722	126.087	418.472	26.664	54.403	43.699	124.767	250.854	543.239
INGRESOS NETOS POR IMPUESTOS	27.611.156	2.628.041	2.127.360	2.171.730	6.927.131	4.312.254	262.209	1.986.646	6.561.109	13.488.239	2.121.209	2.390.097	2.262.432	6.773.738	20.261.978	2.431.848	2.310.531	2.673.459	7.415.838	14.189.577	27.677.816