

CUADRO 8.a
EJECUCION INGRESOS TRIBUTARIOS 2016
 Millones de Pesos

Ley de Presupuestos Aprobada	Enero	Febrero	Marzo	Primer Trimestre	Abril	Mayo	Junio	Segundo Trimestre	Primer Semestre	Julio	Agosto	Septiembre	Tercer Trimestre	Octubre	Noviembre	Diciembre	Cuarto Trimestre	Segundo Semestre	Total Año	
1. Impuestos a la Renta	10.876.424	1.396.375	1.020.497	838.157	3.255.030	2.527.003	-122.108	704.320	3.109.214	6.364.244	584.442	824.131	759.172	2.167.745	816.973	918.817	1.164.507	2.900.298	5.068.043	11.432.287
Declaración Anual	-1.590.704	-100.501	-31.630	-41.761	-173.893	1.474.082	-1.093.835	-285.961	94.285	-79.608	-346.898	-80.777	-136.337	-564.012	-79.309	-64.448	-79.859	-223.617	-787.629	-867.237
Impuestos	7.565.630	12.027	15.496	13.161	40.684	4.164.163	3.139.773	29.593	7.333.529	7.374.213	34.056	24.780	20.766	79.601	25.712	15.323	65.049	106.084	185.685	7.559.898
Sistemas de Pago	-9.156.334	-112.528	-47.126	-54.922	-214.577	-2.690.082	-4.233.609	-315.554	-7.239.244	-7.453.821	-380.954	-105.556	-157.103	-643.613	-105.022	-79.771	-144.908	-329.701	-973.314	-8.427.135
Declaración y Pago Mensual	3.946.887	756.033	473.789	290.220	1.520.041	410.202	361.791	358.885	1.130.878	2.650.920	324.830	303.733	285.486	914.049	299.973	375.009	574.581	1.249.563	2.163.612	4.814.532
Pagos Provisionales Mensuales	8.520.241	740.844	578.339	589.699	1.908.881	642.719	609.936	631.396	1.884.050	3.792.932	606.511	601.175	610.023	1.817.709	596.310	608.257	669.785	1.874.351	3.692.060	7.484.992
2. Impuesto al Valor Agregado	14.501.679	1.368.135	1.087.330	1.163.276	3.618.742	1.070.106	1.059.658	1.118.101	3.247.864	6.866.606	1.147.593	1.219.298	1.201.135	3.568.026	1.189.546	1.173.854	1.275.019	3.638.419	7.206.444	14.073.050
I.V.A. Declarado	22.095.753	2.002.796	1.574.723	1.634.032	5.211.551	1.662.871	1.621.393	1.628.414	4.912.678	10.124.228	1.635.159	1.675.530	1.660.291	4.970.980	1.635.950	1.655.106	1.809.982	5.101.038	10.072.018	20.196.246
Crédito Especial Empresas Constructoras	-667.127	-51.729	-29.460	-30.977	-112.166	-34.453	-35.559	-35.444	-105.457	-217.622	-36.532	-35.814	-34.045	-106.391	-34.246	-33.651	-40.504	-108.401	-214.792	-432.415
Devoluciones	-6.926.948	-582.932	-457.933	-439.779	-1.480.643	-558.312	-526.175	-474.869	-1.559.357	-3.040.000	-451.034	-420.418	-425.110	-1.296.563	-412.158	-447.601	-494.460	-1.354.219	-2.650.782	-5.690.781
3. Impuestos a Productos Específicos	2.627.279	240.126	273.861	244.794	758.781	157.424	164.691	201.789	523.904	1.282.685	195.325	235.496	217.295	648.116	213.751	207.430	169.089	590.270	1.238.386	2.521.070
Tabacos, Cigarros y Cigarrillos	1.202.553	117.950	134.634	80.083	332.667	64.529	69.778	71.073	205.379	538.046	79.533	78.911	102.566	261.009	70.997	68.998	69.984	209.979	470.988	1.009.034
Combustibles	1.418.069	122.176	139.227	164.711	426.114	92.895	94.913	130.716	318.525	744.639	107.157	155.396	114.729	377.282	142.651	138.413	99.054	380.118	757.400	1.502.039
Derechos de Extracción Ley de Pesca	6.657	0	0	0	0	0	0	0	0	8.636	1.189	0	9.824	102	19	51	173	9.998	9.998	9.998
4. Impuestos a los Actos Jurídicos	535.833	28.321	33.200	33.026	94.547	14.669	57.656	39.557	111.882	206.429	42.397	42.966	40.477	125.841	41.063	37.456	49.045	127.564	253.405	459.834
5. Impuestos al Comercio Exterior	376.409	23.844	22.859	29.142	75.846	23.236	23.666	23.498	70.399	146.245	26.548	28.298	23.536	78.383	27.975	29.192	27.076	84.243	162.626	308.871
6. Otros	390.830	243.425	-6.277	89.891	327.039	-30.146	44.607	-42.104	-27.643	299.395	-10.127	15.346	-7.600	-2.380	4.074	-43.439	-54.597	-93.962	-96.342	203.053
Fluctuación Deudores más Diferencias Per	-83.465	202.231	-83.116	-15.100	104.015	-84.893	11.135	-81.946	-155.704	-51.689	-52.981	-37.099	-37.047	-127.126	-40.209	-81.761	-130.562	-252.532	-379.658	-431.347
Otros	474.295	41.193	76.839	104.991	223.024	54.746	33.472	39.842	128.060	351.084	42.854	52.445	29.447	124.746	44.283	38.322	75.965	158.570	283.316	634.400
INGRESOS NETOS POR IMPUESTOS	29.308.455	3.300.227	2.431.470	2.398.287	8.129.984	3.762.291	1.228.169	2.045.161	7.035.621	15.165.605	1.986.179	2.365.535	2.234.016	6.585.730	2.293.381	2.323.312	2.630.139	7.246.832	13.832.562	28.998.167