

CUADRO 8.a
EJECUCION INGRESOS TRIBUTARIOS 2017
 Millones de Pesos

	Ley de Presupuestos Aprobada	Enero	Febrero	Marzo	Primer Trimestre	Abril	Mayo	Junio	Segundo Trimestre	Primer Semestre	Julio	Agosto	Septiembre	Tercer Trimestre	Octubre	Noviembre	Diciembre	Cuarto Trimestre	Segundo Semestre	Total Año
1. Impuestos a la Renta	12.325.069	1.207.670	934.569	897.966	3.040.205	3.749.901	-497.880	751.495	4.003.516	7.043.721	744.394	880.232	924.304	2.548.930	890.501	935.806	1.083.063	2.909.370	5.458.300	12.502.020
Declaración Anual	-390.809	-60.270	-36.333	-86.689	-183.292	1.664.506	-1.529.601	-311.721	-176.817	-360.109	-187.352	-59.893	-83.286	-330.532	-77.267	-69.387	-136.795	-283.448	-613.980	-974.089
Impuestos	8.353.050	12.227	20.153	15.760	48.140	4.127.432	3.601.779	25.692	7.754.903	7.803.044	37.208	62.224	18.718	118.151	24.324	197.185	36.404	257.914	376.064	8.179.108
Sistemas de Pago	-8.743.859	-72.497	-56.486	-102.449	-231.433	-2.462.927	-5.131.381	-337.413	-7.931.720	-8.163.153	-224.561	-122.117	-102.005	-448.682	-101.591	-266.572	-173.199	-541.362	-990.044	-9.153.197
Declaración y Pago Mensual	4.514.694	466.210	355.128	401.004	1.222.342	1.401.167	399.441	383.112	2.183.720	3.406.062	296.284	297.832	336.636	930.752	305.042	343.100	478.425	1.126.566	2.057.318	5.463.380
Pagos Provisionales Mensuales	8.201.185	801.730	615.773	583.651	2.001.155	684.229	632.281	680.104	1.996.613	3.997.768	635.462	642.293	670.955	1.948.710	662.726	662.093	741.433	2.066.252	4.014.962	8.012.730
2. Impuesto al Valor Agregado	14.938.993	1.491.192	1.158.860	1.154.399	3.804.451	1.244.561	1.183.212	1.273.343	3.701.115	7.505.566	1.216.706	1.277.377	1.331.493	3.825.576	1.215.045	1.181.485	1.341.868	3.738.398	7.563.974	15.069.540
I.V.A. Declarado	22.249.248	2.041.625	1.608.902	1.672.035	5.322.563	1.736.321	1.699.678	1.768.659	5.204.659	10.527.222	1.722.132	1.768.160	1.804.771	5.295.063	1.703.403	1.762.153	1.874.774	5.340.330	10.635.393	21.162.615
Crédito Especial Empresas Constructoras	-359.121	-44.205	-21.226	-22.344	-87.776	-23.728	-26.085	-26.306	-76.118	-163.894	-29.898	-29.579	-30.022	-89.500	-27.483	-28.293	-33.158	-88.934	-178.434	-342.328
Devoluciones	-6.951.134	-506.228	-428.816	-495.293	-1.430.337	-468.033	-490.382	-469.011	-1.427.425	-2.857.762	-475.528	-461.203	-443.256	-1.379.987	-460.874	-552.376	-499.748	-1.512.998	-2.892.986	-5.750.748
3. Impuestos a Productos Específicos	2.747.409	250.744	244.184	243.136	738.065	155.727	201.092	218.084	574.903	1.312.968	228.080	236.995	201.231	666.306	209.077	257.719	173.936	640.733	1.307.038	2.620.006
Tabacos, Cigarros y Cigarrillos	1.058.069	132.505	114.665	52.129	299.299	60.437	66.708	73.887	201.032	500.331	94.093	78.433	81.118	253.644	77.629	94.464	52.629	224.721	478.365	978.696
Combustibles	1.679.658	118.240	129.602	191.080	438.922	95.290	134.563	144.489	374.342	813.264	124.271	155.753	120.113	400.137	131.516	163.256	121.388	416.160	816.297	1.629.561
Derechos de Extracción Ley de Pesca	9.681	0	-83	-72	-155	0	-179	-293	-472	-627	9.716	2.809	0	12.525	-69	0	-81	-149	12.376	11.749
4. Impuestos a los Actos Jurídicos	542.566	49.884	40.431	31.967	122.282	36.821	50.617	39.443	126.881	249.163	41.246	47.480	42.648	131.373	43.334	44.271	50.505	138.110	269.483	518.645
5. Impuestos al Comercio Exterior	353.501	26.486	26.573	26.008	79.068	25.119	26.705	29.407	81.231	160.298	26.096	29.959	26.255	82.310	25.974	29.134	23.440	78.548	160.857	321.156
6. Otros	-62.037	-56.223	-12.398	95.802	27.181	-210.510	30.898	-65.455	-245.066	-217.886	-20.295	38.480	-22.458	-4.274	7.325	3.256	-65.721	-55.140	-59.414	-277.300
Fluctuación Deudores más Diferencias Per	-653.504	-106.788	-46.133	-23.586	-176.506	-300.103	-107.420	-109.702	-517.224	-693.730	-57.969	-9.474	-58.661	-126.104	-42.274	-39.644	-150.568	-232.486	-358.589	-1.052.320
Otros	591.467	50.564	33.735	119.388	203.687	89.593	138.318	44.247	272.158	475.845	37.673	47.953	36.203	121.830	49.599	42.900	84.846	177.346	299.175	775.020
INGRESOS NETOS POR IMPUESTOS	30.845.501	2.969.753	2.392.219	2.449.278	7.811.251	5.001.618	994.644	2.246.316	8.242.579	16.053.829	2.236.226	2.510.522	2.503.472	7.250.220	2.391.257	2.451.671	2.607.090	7.450.018	14.700.238	30.754.067