

EJECUCION LEY DE PRESUPUESTOS DEL SECTOR PUBLICO 1998
CLASIFICACION ECONOMICA
Moneda Nacional + Moneda Extranjera

	Porcentaje avance sobre Ley con reajuste y rebajas					Porcentaje de avance sobre Ley con reajuste									
	1er.Trim.	2o.Trim.	3er.Trim.	4o.Trim.	Total	1er.Trim.	2o.Trim.	3er.Trim.	4o.Trim.	Total	1er.Trim.	2o.Trim.	3er.Trim.	4o.Trim.	Total
	Año 1998					Año 1997					Año 1996				
					Annual					Annual					Annual
INGRESOS CORRIENTES	24.8	23.5	22.8	24.6	95.7	25.9	23.6	25.0	27.6	102.1	26.2	25.3	25.4	28.5	105.3
OPERACION	16.9	27.4	25.7	38.7	108.7	15.3	27.1	26.6	28.7	97.8	17.6	29.6	26.4	27.3	100.9
IMPOSICIONES PREVISIONALES	25.8	25.5	26.4	27.0	104.7	24.6	25.2	25.5	26.9	102.1	24.6	25.7	25.6	27.7	103.5
I.TRIBUTARIOS NETOS	25.3	23.2	22.2	23.2	94.0	26.0	22.2	24.3	27.1	99.6	26.7	24.6	26.1	28.8	106.3
INGRESOS COBRE NETOS	17.3	15.7	16.7	19.4	69.1	45.3	42.1	35.7	28.1	151.2	39.1	31.1	6.1	25.4	101.7
TRANSFERENCIAS	21.4	30.5	30.1	29.4	111.3	23.4	25.4	28.2	30.4	107.3	20.5	25.1	29.7	27.1	102.4
OTROS INGRESOS	28.7	26.8	28.6	29.4	113.5	25.5	29.6	27.7	35.7	118.6	21.5	25.1	25.1	29.3	101.0
OPERACIONES ANOS ANTERIORES	108.5	12.8	7.0	4.9	133.3	128.7	23.5	7.5	16.6	176.3	80.3	24.0	3.4	2.3	110.0
GASTOS CORRIENTES	22.9	24.5	24.3	28.0	99.8	22.2	24.7	24.5	27.2	98.6	22.4	24.2	24.5	27.3	98.4
GASTOS CORRIENTES SIN INTERESES DEUDA	23.0	24.3	24.6	26.4	98.3	22.3	24.5	24.2	27.6	98.6	22.6	24.1	24.8	27.4	98.9
GASTOS EN PERSONAL	25.0	25.8	26.1	27.5	104.3	24.5	25.1	25.5	27.9	102.9	24.9	25.7	25.7	27.7	104.0
BS. Y SERV.CONSUMO Y PROD.	17.6	23.2	24.7	31.4	96.9	16.7	22.9	24.3	31.4	95.3	17.7	23.7	24.8	31.6	97.7
PRESTACIONES PREVISIONALES	24.6	25.6	26.7	26.9	103.9	23.7	25.5	26.0	26.8	102.1	23.8	25.1	26.6	27.7	103.3
-Bono de Reconocimiento	23.1	23.9	28.0	24.9	99.9	22.9	26.4	27.0	29.1	105.4	20.4	20.6	28.9	31.4	101.3
TRANSFERENCIAS	20.2	21.9	21.0	23.5	86.6	19.4	23.3	21.5	26.9	91.1	19.8	22.0	22.5	25.2	89.4
INTERESES Y GTOS. FINANC.	17.7	32.0	14.6	97.7	161.9	19.1	30.4	34.4	13.0	96.9	19.2	26.1	15.6	25.9	86.7
OTROS COMP. Y OP. ANTER.	169.7	61.8	50.9	17.4	299.8	177.3	56.4	16.4	24.2	274.4	144.7	31.0	13.8	32.3	221.9
INGRESOS DE CAPITAL	29.4	25.4	31.3	27.5	113.6	29.2	27.3	30.8	29.0	116.4	26.1	28.9	24.7	35.1	114.9
VENTA DE ACTIVOS	53.1	15.5	71.2	30.9	170.8	71.3	21.6	63.6	23.5	179.9	27.4	16.6	26.9	30.9	101.8
RECUPERACION DE PRESTAMOS	25.2	27.1	24.3	26.9	103.5	23.1	28.2	26.0	29.9	107.1	25.9	31.2	24.3	35.9	117.3
GASTOS DE CAPITAL	18.2	22.5	24.9	31.3	96.9	19.4	19.9	21.1	34.9	95.2	19.0	22.4	21.7	32.9	96.0
INVERSION REAL + ISAR	17.6	23.6	23.0	33.2	97.3	18.7	21.4	19.4	37.3	96.8	19.2	24.6	21.6	35.6	101.0
INVERSION FINANCIERA	22.1	22.7	42.8	21.3	108.9	28.3	17.2	30.1	29.7	105.3	21.0	15.6	20.0	19.5	76.2
-Compra de Títulos y Valores	64.7	-37.0	147.9	-113.3	62.3	308.9	-112.1	256.3	-81.3	371.7	128.9	-22.1	39.6	-105.2	41.2
TRANSFERENCIAS DE CAPITAL	18.1	16.7	18.7	30.4	83.9	12.5	14.5	20.1	26.7	73.9	14.7	18.2	24.6	36.3	93.8
AMORTIZACIONES	6.5	12.4	8.6	90.9	118.4	5.4	11.5	61.3	11.1	89.3	47.6	56.0	9.2	59.3	172.3