

CLASIFICACIÓN FUNCIONAL DE EROGACIONES: 1990-2022¹

GOBIERNO CENTRAL TOTAL

Moneda nacional + moneda extranjera

Millones de pesos

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
7 GASTO TOTAL	1.988.387	2.663.766	3.282.651	3.957.106	4.614.206	5.285.339	6.131.022	6.809.475	7.571.058	8.368.228	8.863.559	9.705.943	10.354.499	10.804.507	11.605.137	12.751.889	14.070.952
701 Servicios Públicos Generales	281.354	372.427	393.757	433.826	453.550	470.364	454.127	480.350	508.542	563.208	578.658	662.130	721.702	763.864	828.533	874.654	920.704
7011 Org. Ejecutivos y Legislat., Asuntos Financ., Fiscales y Exteriores	73.864	103.995	151.215	164.604	174.386	197.124	223.643	269.078	286.175	313.365	319.056	362.879	395.649	382.157	439.262	459.240	480.736
7012 Ayuda Económica Exterior	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7013 Servicios Generales	20.779	12.814	15.517	18.550	23.196	26.056	29.445	35.352	37.675	37.375	39.371	46.355	54.074	54.399	64.313	76.223	83.252
7014 Investigación Básica	4.949	7.275	8.238	16.563	20.995	20.726	23.238	28.224	31.821	37.939	32.801	37.276	42.148	44.332	45.817	53.425	71.324
7016 Servicios Públicos Generales n.e.p.	2.441	5.171	3.487	5.387	3.005	4.281	11.423	7.146	8.934	12.727	8.154	10.679	10.386	13.171	25.691	28.955	32.072
7017 Transacciones de la Deuda Pública	179.321	243.172	215.300	228.722	231.968	222.177	166.378	140.551	143.936	161.802	179.276	204.940	219.445	269.804	253.450	256.811	253.320
702 Defensa	221.710	255.797	305.217	340.181	359.331	405.641	478.240	532.722	593.395	646.052	686.168	737.632	739.515	689.537	818.812	864.389	923.161
7021 Defensa Militar	221.710	255.797	304.307	339.148	357.821	403.814	476.167	530.463	590.846	643.209	683.364	734.961	736.584	686.573	814.665	862.184	920.491
7024 Investigación y Desarrollo relacionados con la Defensa	0	0	910	1.033	1.510	1.827	2.073	2.259	2.549	2.843	2.804	2.671	2.931	2.964	4.147	2.205	2.670
703 Orden Público y Seguridad	83.346	115.315	154.112	192.722	220.774	259.847	315.631	368.633	417.189	465.977	498.617	558.478	611.181	670.263	727.169	863.896	962.502
7031 Servicios de Policía	57.855	80.156	103.904	123.125	140.656	160.424	196.556	217.191	252.351	286.598	299.817	309.733	329.076	340.894	364.633	412.128	439.760
7032 Servicios de Protección contra Incendios	1.645	1.976	2.161	2.391	3.067	3.063	5.106	7.410	7.877	8.379	8.702	6.152	9.888	10.373	10.968	11.363	11.363
7033 Tribunales de Justicia	14.798	20.228	29.226	43.574	47.304	59.305	70.825	96.238	97.653	101.099	115.587	157.480	182.888	215.121	232.882	303.182	349.468
7034 Prisiones	9.048	12.955	18.821	23.632	29.747	37.055	43.144	47.794	59.309	69.901	74.511	85.113	89.329	103.874	120.424	137.618	161.911
7036 Orden Público y Seguridad n.e.p.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
704 Asuntos Económicos	183.144	293.170	380.244	478.026	606.388	724.785	849.670	965.981	1.035.392	1.094.967	1.004.908	1.121.265	1.236.563	1.297.318	1.355.554	1.610.573	1.852.542
7041 Asuntos Económicos, Comerciales y Laborales en General	7.138	10.368	15.081	22.078	24.379	31.540	33.547	35.721	33.472	35.983	37.735	41.828	53.682	55.475	57.538	68.035	69.611
7042 Agricultura, Silvicultura, Pesca y Caza	13.897	22.051	36.109	50.139	59.403	73.274	92.617	123.980	134.066	151.111	163.314	176.909	187.875	212.680	216.615	247.028	261.114
7043 Combustibles y Energía	2.118	28.378	8.745	5.473	5.250	16.925	29.422	35.937	18.090	77.494	11.762	14.748	12.610	18.334	17.165	20.332	24.053
7044 Minería, Manufacturas y Construcción	1.563	3.061	3.623	13.853	13.658	14.534	12.644	15.659	15.206	14.736	11.904	13.438	18.058	17.211	15.243	13.659	16.075
7045 Transporte	77.282	133.663	164.735	217.145	330.540	393.671	466.786	527.573	577.446	539.087	560.851	634.319	721.043	804.807	865.124	1.041.157	1.136.532
7046 Comunicaciones	343	562	736	1.105	1.789	1.625	2.327	2.459	4.793	8.881	4.980	6.809	4.990	5.611	5.595	6.113	7.921
7047 Otras Industrias	538	709	841	1.056	1.241	1.600	2.074	2.098	2.562	3.136	2.604	3.453	4.908	5.226	5.910	6.267	6.536
7048 Investigación y Desarrollo relacionados con Asuntos Económicos	15.655	19.743	46.493	49.348	59.382	61.448	69.361	73.799	83.635	92.685	79.039	95.989	96.224	85.880	87.895	112.708	189.555
7049 Asuntos Económicos n.e.p.	64.610	74.635	103.881	117.829	110.746	130.168	140.892	148.755	166.122	171.854	132.719	133.772	137.173	92.094	84.469	95.273	141.145
705 Protección del Medio Ambiente	4.304	4.998	8.023	9.536	13.020	17.050	20.577	24.455	29.163	31.637	30.815	45.063	39.393	35.929	37.970	40.024	45.780
7053 Reducción de la Contaminación	0	142	460	1.043	1.995	3.425	4.853	6.374	8.880	9.396	8.964	9.304	9.359	9.494	9.753	10.191	11.043
7054 Protección a la diversidad Biológica y del Paisaje	4.304	4.856	7.563	8.493	11.025	13.625	15.038	16.681	18.910	20.595	19.793	33.179	27.727	26.044	28.217	29.833	34.737
7056 Protección del Medio Ambiente n.e.p.	0	0	0	0	0	0	686	1.400	1.373	1.646	2.058	2.580	2.307	391	0	0	0
706 Vivienda y Servicios Comunitarios	22.078	17.323	31.434	40.841	43.140	52.777	63.453	74.741	77.563	125.286	117.528	89.895	90.456	88.709	126.860	138.286	184.903
7061 Urbanización	19.266	12.644	22.695	25.094	25.717	32.318	37.260	46.303	50.315	95.229	87.117	55.044	58.139	53.072	81.924	94.186	120.406
7062 Desarrollo Comunitario	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7063 Abastecimiento de Agua	2.812	4.679	8.739	14.654	15.715	18.146	24.289	26.546	25.544	28.464	28.863	33.394	30.960	34.434	43.847	43.226	63.447
7066 Vivienda y Servicios Comunitarios n.e.p.	0	0	0	1.093	1.708	2.313	1.904	1.892	1.704	1.593	1.548	1.457	1.357	1.203	1.089	874	1.050
707 Salud	176.420	252.888	343.093	432.861	556.184	631.706	737.822	829.460	934.745	1.013.228	1.128.793	1.264.968	1.359.870	1.484.469	1.612.649	1.807.389	2.111.805
7071 Productos, Útiles y Equipos Médicos	434	530	566	642	834	919	995	1.140	1.319	1.369	1.731	1.908	2.044	2.024	1.992	182	151
7072 Servicios para Pacientes Externos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49.702
7073 Servicios Hospitalarios	127.635	187.254	260.130	334.433	443.337	501.700	582.258	653.535	719.924	780.960	853.965	946.878	1.014.721	1.102.463	1.184.678	1.301.036	1.534.591
7074 Servicios de Salud Pública	16.910	21.964	25.623	29.206	30.490	34.004	39.795	42.888	45.523	47.655	53.351	57.427	54.847	57.639	59.842	54.742	56.682
7076 Salud n.e.p.	31.441	43.140	56.774	68.580	81.523	95.083	114.774	131.897	167.979	183.244	219.746	258.755	288.258	322.343	366.137	451.429	470.679
708 Actividades Recreativas, Cultura y Religión	10.529	10.015	13.931	18.256	21.384	24.621	34.081	35.662	37.688	46.304	50.607	50.356	66.739	70.384	73.870	79.540	84.240
7081 Servicios Recreativos y Deportivos	8.506	7.727	8.940	11.706	14.615	16.184	24.232	24.141	23.853	30.313	32.843	30.629	40.017	42.512	44.421	44.269	45.601
7082 Servicios Culturales	2.023	2.288	4.991	6.550	6.769	8.437	9.849	11.521	13.835	15.991	17.764	19.727	26.722	27.872	29.449	35.271	38.639
709 Educación	221.021	296.855	383.614	484.206	594.713	716.563	890.826	1.033.981	1.222.792	1.417.667	1.523.181	1.699.416	1.858.038	1.935.120	2.111.421	2.179.679	2.385.253
7092 Enseñanza Preescolar, Primaria y Secundaria	148.600	192.350	248.331	313.843	396.657	500.818	623.735	739.747	859.981	997.141	1.128.820	1.275.011	1.412.412	1.477.730	1.659.224	1.725.261	1.876.719
7094 Enseñanza Terciaria	37.127	56.092	69.355	82.319	98.920	105.816	123.652	136.553	159.567	174.810	187.931	200.684	215.528	216.561	233.627	246.770	274.577
7095 Enseñanza no atribuible a ningún nivel	0	85	190	383	356	399	545	613	3.049	6.848	7.433	13.146	14.567	28.368	35.370	26.784	27.199
7096 Servicios Auxiliares de la Educación	17.193	26.223	36.102	43.275	47.713	52.651	64.196	68.985	73.213	83.271	90.600	98.522	106.385	115.417	115.984	128.292	158.118
7098 Enseñanza n.e.p.	18.101	22.105	29.636	44.386	51.066	56.879	78.698	88.083	126.982	155.596							

CLASIFICACIÓN FUNCIONAL DE EROGACIONES: 1990-2022¹

GOBIERNO CENTRAL TOTAL

Moneda nacional + moneda extranjera

Millones de pesos

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
7 GASTO TOTAL	16.059.188	19.087.191	22.565.747	24.410.921	26.002.667	28.042.491	29.704.286	33.015.427	37.001.366	39.842.576	42.643.354	45.184.687	48.152.606	54.793.037	76.379.807	65.690.848
701 Servicios Públicos Generales	1.033.355	1.162.813	1.384.820	1.547.350	1.725.406	2.017.583	2.151.905	2.449.645	2.700.902	3.052.936	3.442.397	3.648.919	3.872.710	3.961.731	4.327.172	5.231.164
7011 Org. Ejecutivos y Legislat., Asuntos Financ., Fiscales y Exteriores	595.722	724.082	813.580	877.404	879.788	943.608	1.004.985	1.131.661	1.215.052	1.238.740	1.318.401	1.383.077	1.433.140	1.330.421	1.360.480	1.578.302
7012 Ayuda Económica Exterior	0	0	0	0	450	458	553	589	618	587	644	578	659	470	350	281
7013 Servicios Generales	108.277	117.739	173.560	167.270	184.378	194.543	202.428	223.469	239.413	261.987	300.635	271.451	284.083	235.282	283.029	332.914
7014 Investigación Básica	77.113	94.049	138.199	177.710	190.183	242.272	248.969	278.954	293.639	306.280	319.423	319.268	331.572	354.277	376.670	396.222
7016 Servicios Públicos Generales n.e.p.	16.596	38.642	33.826	32.963	17.736	70.889	65.315	57.160	30.983	90.274	134.097	131.750	67.166	138.367	273.484	301.847
7017 Transacciones de la Deuda Pública	235.647	188.301	225.655	292.003	452.870	565.814	629.654	757.812	921.198	1.155.070	1.369.198	1.542.794	1.756.092	1.902.914	2.033.159	2.621.598
702 Defensa	1.039.571	1.089.670	1.232.584	1.408.178	1.573.991	1.443.639	1.401.061	1.612.396	1.472.517	1.502.149	1.508.838	1.808.485	1.525.968	1.298.487	1.328.147	1.397.032
7021 Defensa Militar	1.036.457	1.086.611	1.229.619	1.403.883	1.569.731	1.440.374	1.397.572	1.608.504	1.468.184	1.497.602	1.504.016	1.803.759	1.521.049	1.293.883	1.323.739	1.392.462
7024 Investigación y Desarrollo relacionados con la Defensa	3.114	3.059	2.965	4.295	4.260	3.265	3.489	3.892	4.333	4.547	4.822	4.725	4.920	4.605	4.408	4.571
703 Orden Público y Seguridad	1.123.081	1.258.360	1.536.010	1.722.444	1.832.729	2.014.106	2.196.651	2.475.534	2.768.604	2.937.046	3.049.908	3.185.412	3.365.553	3.337.102	3.494.184	3.681.544
7031 Servicios de Policía	523.443	571.314	677.995	802.564	857.668	952.985	1.033.228	1.191.392	1.254.759	1.338.898	1.407.177	1.472.635	1.559.348	1.527.643	1.590.373	1.664.016
7032 Servicios de Protección contra Incendios	12.226	13.216	16.046	32.314	18.226	20.851	22.756	25.809	34.516	36.725	41.154	45.146	46.307	46.307	50.271	57.289
7033 Tribunales de Justicia	388.682	450.071	593.036	615.743	620.616	645.256	658.188	712.849	846.974	902.023	962.707	1.009.265	1.046.791	1.041.979	1.106.707	1.173.372
7034 Prisiones	198.730	223.759	248.933	271.823	328.754	368.940	449.527	511.067	586.382	605.127	630.911	670.127	630.911	701.976	710.726	740.221
7036 Orden Público y Seguridad n.e.p.	0	0	0	0	7.465	26.074	33.152	34.417	45.975	46.724	38.173	31.447	34.856	39.714	44.856	46.646
704 Asuntos Económicos	2.186.756	2.859.343	3.224.193	3.179.561	3.467.924	3.539.921	3.773.485	4.232.377	4.868.695	5.123.073	5.132.425	5.188.097	5.513.267	5.794.949	7.527.338	8.301.932
7041 Asuntos Económicos, Comerciales y Laborales en General	78.847	99.520	112.428	118.358	126.854	133.959	175.893	238.117	287.583	260.023	269.663	258.707	275.835	1.023.994	1.728.863	350.647
7042 Agricultura, Silvicultura, Pesca y Caza	307.584	370.643	424.547	413.516	438.115	462.455	493.777	551.468	608.305	626.755	685.486	669.724	703.570	688.385	833.267	998.643
7043 Combustibles y Energía	30.058	162.490	79.176	53.897	55.039	56.862	88.811	117.853	146.580	168.137	168.363	157.839	145.286	144.566	148.706	175.044
7044 Minería, Manufacturas y Construcción	18.229	20.033	24.280	25.874	33.218	39.436	34.336	37.535	42.041	43.665	45.289	44.090	46.364	43.962	46.332	48.784
7045 Transporte	1.436.717	1.830.884	2.158.058	2.138.645	2.350.493	2.364.841	2.488.799	2.764.767	3.191.542	3.373.864	3.292.537	3.394.768	3.679.097	3.261.077	4.069.238	5.913.394
7046 Comunicaciones	9.075	9.296	16.217	23.302	18.496	12.476	14.207	17.252	23.439	17.193	21.368	38.677	44.662	33.233	35.319	35.319
7047 Otras Industrias	9.751	10.044	14.668	14.778	18.769	20.405	21.787	25.164	30.757	32.710	33.163	33.954	34.743	17.416	23.277	31.056
7048 Investigación y Desarrollo relacionados con Asuntos Económicos	165.029	196.245	227.932	231.075	226.678	234.641	252.262	265.041	312.787	354.935	357.018	350.585	326.225	315.895	389.268	440.867
7049 Asuntos Económicos n.e.p.	131.466	160.188	166.887	160.116	200.261	214.846	203.613	215.180	225.659	245.791	259.538	261.278	266.471	240.991	255.156	308.359
705 Protección del Medio Ambiente	50.637	63.199	75.715	83.520	94.195	105.279	114.157	123.935	136.099	151.130	158.205	165.876	191.130	218.291	210.062	230.013
7053 Reducción de la Contaminación	12.654	16.376	22.306	15.912	8.699	9.540	16.199	20.180	21.750	25.040	28.344	29.167	31.603	34.234	33.236	36.999
7054 Protección a la diversidad Biológica y del Paisaje	37.982	46.823	53.409	61.200	66.777	72.896	69.921	77.404	83.114	94.621	98.200	106.370	103.816	151.571	138.846	160.528
7056 Protección del Medio Ambiente n.e.p.	1	0	0	6.408	18.720	22.844	28.037	26.351	31.235	31.470	31.661	30.339	55.711	32.485	37.980	32.486
706 Vivienda y Servicios Comunitarios	236.689	330.791	360.770	382.929	382.492	446.892	466.214	598.741	612.437	547.946	617.707	624.033	656.905	706.307	774.638	906.614
7061 Urbanización	158.770	227.964	246.580	252.865	243.785	271.303	271.983	387.165	354.123	314.599	366.184	358.267	399.502	377.056	490.660	490.660
7062 Desarrollo Comunitario	0	0	0	0	10.342	17.209	15.605	22.978	33.568	13.920	9.502	22.249	14.658	8.273	31.816	21.481
7063 Abastecimiento de Agua	77.203	102.384	113.912	129.763	128.062	158.370	178.626	188.598	224.746	219.428	242.021	243.517	259.700	298.532	365.766	383.073
7066 Vivienda y Servicios Comunitarios n.e.p.	716	443	278	301	303	9										
707 Salud	2.493.348	2.900.957	3.577.495	3.930.594	4.276.007	4.768.288	5.222.660	5.944.135	6.943.616	7.584.333	8.482.961	9.394.930	10.138.464	12.091.307	13.819.555	13.975.668
7071 Productos, Útiles y Equipos Médicos	140	147	157	159	194	170	140	180	194	125	86	76	65	49	49	40
7072 Servicios para Pacientes Externos	63.298	73.450	91.325	96.199	103.160	124.230	115.227	137.637	180.795	219.051	260.217	319.963	288.867	305.615	435.214	418.527
7073 Servicios Hospitalarios	1.813.740	2.119.671	2.660.594	2.980.330	3.264.324	3.628.813	4.053.987	4.633.849	5.425.481	5.831.735	6.580.933	7.299.418	7.983.776	9.136.970	10.059.888	10.751.499
7074 Servicios de Salud Pública	68.112	85.207	98.978	103.163	93.529	135.433	99.214	108.047	132.652	135.551	142.202	148.523	158.713	223.138	174.795	185.485
7076 Salud n.e.p.	548.058	622.482	726.441	750.743	814.800	879.643	954.092	1.064.421	1.204.493	1.397.871	1.499.523	1.626.951	1.707.042	2.425.535	3.149.609	2.614.118
708 Actividades Recreativas, Cultura y Religión	115.500	162.109	177.218	209.988	219.499	253.212	252.064	263.474	297.156	330.909	360.619	347.960	368.783	342.698	414.458	524.803
7081 Servicios Recreativos y Deportivos	67.181	96.695	89.099	112.344	123.805	144.164	138.120	136.297	141.786	157.303	179.007	169.056	181.745	163.767	199.014	290.148
7082 Servicios Culturales	48.319	65.414	88.119	97.644	95.694	109.048	113.944	127.177	155.370	173.605	181.612	178.904	187.038	178.930	215.444	234.654
709 Educación	2.808.425	3.521.636	4.098.954	4.436.505	4.697.125	5.258.544	5.848.125	6.395.314	7.388.331	8.420.187	9.164.578	9.940.322	10.631.462	10.859.943	11.511.584	12.337.418
7092 Enseñanza Preescolar, Primaria y Secundaria	2.156.596	2.729.850	3.126.553	3.313.952	3.553.878	3.973.123	4.441.044	4.830.062	5.468.855	6.186.808	6.682.569	7.170.060	7.630.914	7.768.512	8.304.046	8.776.259
7094 Enseñanza Terciaria	310.318	364.537	421.356	502.780	548.889	624.542	723.025	816.664	962.149	1.182.700	1.398.261	1.592.389	1.781.003	1.841.966	1.931.087	2.151.170
7095 Enseñanza no atribuible a ningún nivel	35.344	39.425	45.960	33.762	29.247	38.291	24.979	23.484	26.985	28.069	28.773	20.728	22.433	19.835	15.153	24.461
7096 Servicios Auxiliares de la Educación	252.541	326.383	437.901	509.487												