

SERIE HISTORICA AÑOS 2012 - 2016
INFORMACION DE EJECUCION PRESUPUESTARIA

| | |
|------------|--|
| MINISTERIO | 16 MINISTERIO DE SALUD |
| SERVICIO | 02 FONDO NACIONAL DE SALUD |
| PROGRAMA | 04 PROGRAMA DE PRESTACIONES INSTITUCIONALES |

Partida : 16

Capítulo : 02

Programa : 04

En miles de \$ 2016

| Subt | Item Asig | Denominación | AÑO 2012 | AÑO 2013 | AÑO 2014 | AÑO 2015 | PRESUPUESTO VIGENTE AÑO 2016 (*) | EJECUCION ACUMULADA A AGOSTO AÑO 2016 |
|------|-----------|--|----------------------|----------------------|----------------------|----------------------|--|--|
| | | INGRESOS | 1.212.258.487 | 1.403.745.736 | 1.572.986.803 | 1.927.715.688 | 1.773.979.055 | 1.156.861.148 |
| 05 | 02 | TRANSFERENCIAS CORRIENTES | 1.212.258.487 | 1.403.745.736 | 1.572.986.803 | 1.927.715.688 | 1.773.979.055 | 1.156.861.148 |
| | | Del Gobierno Central | 1.212.258.487 | 1.403.745.736 | 1.572.986.803 | 1.927.715.688 | 1.773.979.055 | 1.156.861.148 |
| | 001 | Fondo Nacional de Salud | 1.212.258.487 | 1.403.745.736 | 1.572.986.803 | 1.927.715.688 | 1.773.979.055 | 1.156.861.148 |
| | | GASTOS | 1.212.258.490 | 1.403.745.751 | 1.572.986.804 | 1.927.715.686 | 1.773.979.055 | 1.156.861.150 |
| 24 | 02 | TRANSFERENCIAS CORRIENTES | 1.212.258.490 | 1.403.745.751 | 1.572.986.804 | 1.927.715.686 | 1.773.979.055 | 1.156.861.150 |
| | | Al Gobierno Central | 1.212.258.490 | 1.403.745.751 | 1.572.986.804 | 1.927.715.686 | 1.773.979.055 | 1.156.861.150 |
| | 001 | Servicio de Salud Arica | 19.512.081 | 22.841.843 | 24.008.270 | 27.730.546 | 23.674.283 | 15.555.232 |
| | 002 | Servicio de Salud Iquique | 26.244.757 | 26.630.843 | 33.669.214 | 41.277.287 | 34.901.070 | 23.400.240 |
| | 003 | Servicio de Salud Antofagasta | 36.320.136 | 42.766.973 | 46.747.548 | 57.560.160 | 54.199.897 | 37.175.738 |
| | 004 | Servicio de Salud Atacama | 29.568.846 | 32.135.268 | 38.491.934 | 45.415.417 | 36.248.917 | 25.179.862 |
| | 005 | Servicio de Salud Coquimbo | 48.902.497 | 53.828.576 | 60.591.637 | 74.249.522 | 55.471.528 | 38.420.325 |
| | 006 | Servicio de Salud Valparaíso - San Antonio | 42.038.835 | 50.190.821 | 55.781.292 | 61.759.205 | 54.745.731 | 37.905.073 |
| | 007 | Servicio de Salud Viña del Mar - Quillota | 53.250.882 | 56.936.637 | 67.544.224 | 91.184.183 | 68.092.080 | 46.035.473 |
| | 008 | Servicio de Salud Aconcagua | 25.091.010 | 28.291.739 | 30.403.261 | 35.868.629 | 31.393.570 | 20.902.686 |
| | 009 | Servicio de Salud Libertador General Bernardo O' Higgins | 44.906.241 | 50.871.462 | 57.956.457 | 69.733.555 | 69.230.824 | 49.764.820 |
| | 010 | Servicio de Salud Maule | 55.685.317 | 70.685.832 | 82.895.182 | 97.360.398 | 90.282.727 | 61.261.745 |
| | 011 | Servicio de Salud Ñuble | 40.706.828 | 39.976.620 | 45.490.210 | 60.840.425 | 44.939.969 | 29.795.099 |
| | 012 | Servicio de Salud Concepción | 59.261.256 | 69.428.357 | 64.332.173 | 96.049.400 | 69.835.824 | 47.407.251 |
| | 013 | Servicio de Salud Talcahuano | 26.209.822 | 33.410.181 | 40.783.369 | 47.425.729 | 40.687.702 | 27.167.129 |

(*) Considera decretos Totalmente Tramitados a Agosto de 2016

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|------|-----------|---|-------------|-------------|-------------|-------------|--|--|
| | 014 | Servicio de Salud Bío - Bío | 36.434.726 | 45.489.141 | 48.168.164 | 58.968.696 | 51.735.164 | 35.434.008 |
| | 015 | Servicio de Salud Arauco | 22.808.534 | 29.037.397 | 33.278.842 | 34.423.033 | 32.380.260 | 22.531.779 |
| | 016 | Servicio de Salud Araucanía Norte | 25.106.150 | 31.196.180 | 30.895.904 | 36.985.950 | 30.605.286 | 21.083.233 |
| | 017 | Servicio de Salud Araucanía Sur | 54.281.441 | 66.638.097 | 64.085.610 | 92.328.768 | 77.101.302 | 51.496.497 |
| | 018 | Servicio de Salud Valdivia | 32.395.412 | 40.729.106 | 43.011.120 | 52.310.441 | 44.401.504 | 29.337.242 |
| | 019 | Servicio de Salud Osorno | 27.502.180 | 32.681.321 | 35.256.130 | 42.349.296 | 35.059.401 | 23.691.158 |
| | 020 | Servicio de Salud del Reloncaví | 30.787.669 | 40.361.760 | 52.900.883 | 67.023.419 | 69.182.373 | 46.396.365 |
| | 021 | Servicio de Salud Aysén del General Carlos Ibáñez del Campo | 27.039.392 | 36.233.519 | 39.359.552 | 45.303.343 | 41.693.824 | 27.311.267 |
| | 022 | Servicio de Salud Magallanes | 25.591.901 | 29.805.947 | 31.847.982 | 36.654.615 | 38.529.248 | 24.739.968 |
| | 023 | Servicio de Salud Metropolitano Oriente | 62.891.770 | 69.729.314 | 83.508.971 | 94.559.218 | 86.250.307 | 63.953.946 |
| | 024 | Servicio de Salud Metropolitano Central | 56.948.682 | 78.254.540 | 92.304.442 | 119.870.389 | 99.027.658 | 67.086.587 |
| | 025 | Servicio de Salud Metropolitano Sur | 63.867.724 | 62.213.625 | 63.786.084 | 79.645.279 | 70.590.632 | 48.289.764 |
| | 026 | Servicio de Salud Metropolitano Norte | 53.939.701 | 54.314.224 | 66.611.464 | 75.047.228 | 58.506.120 | 43.457.695 |
| | 027 | Servicio de Salud Metropolitano Occidente | 69.497.889 | 81.535.711 | 88.857.920 | 101.587.479 | 85.876.267 | 68.291.147 |
| | 028 | Servicio de Salud Metropolitano Sur - Oriente | 65.344.943 | 67.008.077 | 89.312.887 | 112.947.784 | 115.824.611 | 79.339.863 |
| | 030 | Programa Contingencias Operacionales | | | | | 98.261.659 | |
| | 038 | Hospital Padre Alberto Hurtado | 21.932.308 | 25.132.434 | 25.517.134 | 29.917.056 | 27.686.226 | 19.266.519 |
| | 039 | Centro de Referencia de Salud de Maipú | 3.737.569 | 5.308.001 | 4.878.275 | 4.924.512 | 3.846.508 | 2.566.194 |
| | 041 | Centro de Referencia de Salud de Peñalolén Cordillera Oriente | 3.388.919 | 3.153.640 | 2.719.912 | 3.369.028 | 4.490.960 | 2.466.545 |
| | 042 | Servicio de Salud Chiloé | 21.063.072 | 26.928.565 | 27.990.757 | 33.045.696 | 29.225.623 | 20.150.700 |
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(*) Considera decretos Totalmente Tramitados a Agosto de 2016