

CUADRO 8.a
EJECUCION INGRESOS TRIBUTARIOS
Millones de Pesos

| | Ley de | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|-------------------|-------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|--|--|--|--|--|--|
| | Presupuestos Aprobada | Enero | Febrero | Marzo | Primer Trimestre | Abril | Mayo | Junio | Segundo Trimestre | Primer Semestre | Julio | Agosto | Septiembre | Tercer Trimestre | Octubre | Noviembre | Diciembre | Cuarto Trimestre | Segundo Semestre | Total Año | | | | | | |
| 1. Impuestos a la Renta | 15.342.717 | 1.305.944 | 1.211.195 | 1.168.858 | 3.685.997 | 3.982.176 | 253.777 | 708.371 | 4.944.324 | 8.630.321 | 1.040.494 | 1.375.333 | 2.009.535 | 4.425.361 | 1.749.785 | 1.905.895 | 2.130.387 | 5.786.066 | 10.211.428 | 18.841.749 | | | | | | |
| Declaración Anual | -1.321.106 | -175.780 | -34.415 | -29.618 | -239.813 | 2.588.685 | -1.225.727 | -764.482 | 598.476 | 358.663 | -519.368 | -68.284 | -47.889 | -635.540 | -74.458 | -20.109 | -29.570 | -124.137 | -759.677 | -401.014 | | | | | | |
| Impuestos | 8.739.864 | 5.669 | 8.205 | 7.985 | 21.860 | 6.870.800 | 2.094.789 | 31.396 | 8.996.985 | 9.018.845 | 17.827 | 19.660 | 29.920 | 67.406 | -976 | 53.694 | 15.812 | 68.530 | 135.936 | 9.154.781 | | | | | | |
| Sistemas de Pago | -10.060.970 | -181.449 | -42.621 | -37.603 | -261.673 | -4.282.115 | -3.320.515 | -795.878 | -8.398.509 | -8.660.181 | -537.195 | -87.943 | -77.809 | -702.947 | -73.482 | -73.803 | -45.382 | -192.667 | -895.613 | -9.555.795 | | | | | | |
| Declaración y Pago Mensual | 5.350.313 | 560.647 | 546.877 | 459.355 | 1.566.879 | 572.131 | 606.636 | 514.679 | 1.693.446 | 3.260.325 | 593.440 | 471.800 | 1.019.855 | 2.085.095 | 741.377 | 799.823 | 953.164 | 2.494.364 | 4.579.459 | 7.839.783 | | | | | | |
| Pagos Provisionales Mensuales | 11.313.511 | 921.077 | 698.733 | 739.121 | 2.358.932 | 821.359 | 872.868 | 958.174 | 2.652.402 | 5.011.333 | 966.421 | 971.817 | 1.037.569 | 2.975.807 | 1.082.865 | 1.126.180 | 1.206.794 | 3.415.839 | 6.391.646 | 11.402.980 | | | | | | |
| 2. Impuesto al Valor Agregado | 18.421.445 | 1.970.140 | 1.631.776 | 1.705.145 | 5.307.061 | 1.679.233 | 1.624.540 | 1.763.039 | 5.066.812 | 10.373.873 | 1.907.489 | 2.038.268 | 1.978.132 | 5.923.889 | 2.203.563 | 2.070.799 | 2.213.811 | 6.488.172 | 12.412.062 | 22.785.935 | | | | | | |
| I.V.A. Declarado | 28.084.118 | 2.721.357 | 2.270.900 | 2.340.692 | 7.332.949 | 2.427.009 | 2.337.456 | 2.471.726 | 7.236.192 | 14.569.140 | 2.662.414 | 2.825.168 | 2.712.470 | 8.200.053 | 2.933.823 | 2.758.195 | 3.053.378 | 8.745.395 | 16.945.448 | 31.514.588 | | | | | | |
| Crédito Especial Empresas Constr | -404.514 | -50.454 | -19.058 | -20.689 | -90.201 | -29.607 | -28.097 | -30.265 | -87.969 | -178.170 | -30.791 | -26.957 | -31.957 | -89.706 | -34.333 | -36.852 | -39.255 | -110.440 | -200.146 | -378.316 | | | | | | |
| Devoluciones | -9.258.159 | -700.763 | -620.065 | -614.858 | -1.935.687 | -718.169 | -684.819 | -678.422 | -2.081.410 | -4.017.097 | -724.134 | -759.943 | -702.381 | -2.186.458 | -695.927 | -650.544 | -800.312 | -2.146.782 | -4.333.240 | -8.350.337 | | | | | | |
| 3. Impuestos a Productos Espec | 2.836.576 | 247.501 | 257.188 | 213.313 | 718.002 | 205.158 | 258.981 | 181.013 | 645.152 | 1.363.154 | 204.753 | 258.337 | 235.125 | 698.215 | 209.198 | 180.083 | 268.157 | 657.438 | 1.355.654 | 2.718.807 | | | | | | |
| Tabacos, Cigarros y Cigarrillos | 1.015.637 | 115.226 | 132.374 | 71.465 | 319.065 | 90.404 | 163.201 | 47.487 | 301.092 | 620.157 | 75.077 | 91.271 | 104.359 | 270.707 | 101.251 | 110.285 | 99.570 | 311.105 | 581.812 | 1.201.968 | | | | | | |
| Combustibles | 1.801.257 | 132.275 | 124.813 | 141.849 | 398.937 | 114.754 | 95.780 | 133.526 | 344.060 | 742.997 | 119.459 | 168.393 | 130.686 | 418.539 | 107.946 | 69.823 | 168.567 | 346.336 | 764.874 | 1.507.872 | | | | | | |
| Derechos de Extracción Ley de Pe | 19.681 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.217 | -1.327 | 80 | 8.970 | 2 | -24 | 20 | -3 | 8.967 | 8.967 | | | | | | | |
| 4. Impuestos a los Actos Jurídicos | 808.971 | 44.822 | 38.576 | 40.048 | 123.447 | 53.335 | 48.375 | 43.768 | 145.479 | 268.925 | 48.821 | 58.924 | 60.982 | 168.727 | 74.495 | 69.357 | 9.311 | 153.163 | 321.891 | 590.816 | | | | | | |
| 5. Impuestos al Comercio Exterior | 413.415 | 30.000 | 31.965 | 33.888 | 95.853 | 35.792 | 38.037 | 36.752 | 110.581 | 206.434 | 42.047 | 42.396 | 39.346 | 123.790 | 43.987 | 42.682 | 51.235 | 137.904 | 261.693 | 468.128 | | | | | | |
| 6. Otros | 571.424 | 45.894 | -120.730 | -46.511 | -121.347 | -27.379 | 81.271 | 24.779 | 78.671 | -42.676 | 11.050 | -1.367 | -106.621 | -96.938 | 15.255 | -9.868 | 12.558 | 17.945 | -78.993 | -121.669 | | | | | | |
| Fluctuación Deudores más Diferen | -347.728 | 2.390 | -153.021 | -156.054 | -306.684 | -217.398 | 32.228 | -90.568 | -275.737 | -582.421 | -46.177 | -55.259 | -200.327 | -301.763 | -29.261 | -148.830 | -210.190 | -388.280 | -690.043 | -1.272.464 | | | | | | |
| Otros | 919.152 | 43.503 | 32.292 | 109.543 | 185.337 | 190.019 | 49.042 | 115.346 | 354.407 | 539.745 | 57.227 | 53.892 | 93.706 | 204.825 | 44.515 | 138.962 | 222.748 | 406.225 | 611.050 | 1.150.795 | | | | | | |
| INGRESOS NETOS POR IMPUESTOS | 38.394.547 | 3.644.301 | 3.049.970 | 3.114.742 | 9.809.013 | 5.928.315 | 2.304.981 | 2.757.722 | 10.991.018 | 20.800.031 | 3.254.655 | 3.771.891 | 4.216.499 | 11.243.045 | 4.296.282 | 4.258.948 | 4.685.459 | 13.240.689 | 24.483.734 | 45.283.765 | | | | | | |