

INFORME EJECUCION MENSUAL PERIODO 2023

| Sub Título | Ítem | Asig | Denominaciones | Presupuesto Inicial | Presupuesto Vigente | Ejecución Acumulada a Noviembre |
|------------|------|------|---|----------------------|----------------------|---------------------------------|
| 05 | | | INGRESOS | 2.741.062.261 | 2.806.602.633 | 2.688.337.095 |
| | 02 | | TRANSFERENCIAS CORRIENTES | 2.741.062.261 | 2.806.602.633 | 2.688.337.095 |
| | | 001 | Del Gobierno Central | 2.741.062.261 | 2.806.602.633 | 2.688.337.095 |
| | | | Fondo Nacional de Salud | 2.741.062.261 | 2.806.602.633 | 2.688.337.095 |
| 24 | | | GASTOS | 2.741.062.261 | 2.806.602.633 | 2.688.337.102 |
| | 02 | | TRANSFERENCIAS CORRIENTES | 2.741.062.261 | 2.806.602.633 | 2.688.337.102 |
| | | | Al Gobierno Central | 2.741.062.261 | 2.806.602.633 | 2.688.337.102 |
| | | 001 | Servicio de Salud Arica | 37.380.378 | 41.332.910 | 39.280.351 |
| | | 002 | Servicio de Salud Iquique | 58.584.301 | 64.392.385 | 62.421.650 |
| | | 003 | Servicio de Salud Antofagasta | 67.949.753 | 73.880.589 | 69.109.730 |
| | | 004 | Servicio de Salud Atacama | 45.783.368 | 48.912.418 | 47.199.989 |
| | | 005 | Servicio de Salud Coquimbo | 123.415.512 | 132.664.186 | 125.926.567 |
| | | 006 | Servicio de Salud Valparaíso - San Antonio | 71.589.427 | 77.878.974 | 73.605.944 |
| | | 007 | Servicio de Salud Viña del Mar - Quillota | 140.234.561 | 152.983.731 | 147.266.564 |
| | | 008 | Servicio de Salud Aconcagua | 36.949.225 | 39.855.843 | 37.198.110 |
| | | 009 | Servicio de Salud Libertador General Bernardo O'Higgins | 140.675.402 | 152.946.514 | 148.629.649 |
| | | 010 | Servicio de Salud Maule | 189.837.159 | 206.715.087 | 202.757.644 |
| | | 011 | Servicio de Salud Ñuble | 87.498.078 | 95.470.762 | 91.443.162 |
| | | 012 | Servicio de Salud Concepción | 91.530.646 | 98.391.520 | 93.963.075 |
| | | 013 | Servicio de Salud Talcahuano | 61.491.854 | 65.747.773 | 63.257.862 |
| | | 014 | Servicio de Salud Bío - Bío | 73.027.895 | 78.412.860 | 75.128.264 |
| | | 015 | Servicio de Salud Arauco | 26.334.514 | 29.185.630 | 27.289.611 |
| | | 016 | Servicio de Salud Araucanía Norte | 40.310.212 | 43.336.235 | 40.678.513 |
| | | 017 | Servicio de Salud Araucanía Sur | 150.689.072 | 163.784.724 | 155.631.179 |
| | | 018 | Servicio de Salud Valdivia | 75.968.360 | 82.202.582 | 79.397.868 |
| | | 019 | Servicio de Salud Osorno | 43.504.299 | 47.301.119 | 47.052.548 |
| | | 020 | Servicio de Salud del Reloncaví | 71.526.725 | 76.881.977 | 74.122.731 |
| | | 021 | Servicio de Salud Aysén del General Carlos Ibáñez del Campo | 11.884.896 | 12.732.735 | 10.980.160 |
| | | 022 | Servicio de Salud Magallanes | 27.305.490 | 29.440.014 | 27.573.679 |
| | | 023 | Servicio de Salud Metropolitano Oriente | 103.296.351 | 111.858.695 | 107.342.977 |
| | | 024 | Servicio de Salud Metropolitano Central | 80.123.549 | 87.413.892 | 82.950.974 |
| | | 025 | Servicio de Salud Metropolitano Sur | 185.103.713 | 198.120.494 | 189.939.551 |
| | | 026 | Servicio de Salud Metropolitano Norte | 120.685.205 | 129.805.861 | 123.573.995 |
| | | 027 | Servicio de Salud Metropolitano Occidente | 189.253.508 | 207.729.856 | 199.287.007 |
| | | 028 | Servicio de Salud Metropolitano Sur - Oriente | 192.696.168 | 204.544.508 | 194.244.114 |
| | | 030 | Programa Contingencias Operacionales | 147.080.421 | 79.280 | 0 |
| | | 042 | Servicio de Salud Chiloé | 49.352.219 | 52.599.479 | 51.083.634 |
| | | | RESULTADO | | | -7 |