

**CUADRO 8.a**  
**EJECUCION INGRESOS TRIBUTARIOS 2019**  
 Millones de Pesos

	Ley de Presupuestos Aprobada	Enero	Febrero	Marzo	Primer Trimestre	Abril	Mayo	Junio	Segundo Trimestre	Primer Semestre	Julio	Agosto	Septiembre	Tercer Trimestre	Octubre	Noviembre	Diciembre	Cuarto Trimestre	Segundo Semestre	Total Año
<b>1. Impuestos a la Renta</b>	<b>15.164.688</b>	<b>1.237.794</b>	<b>1.131.946</b>	<b>1.090.973</b>	<b>3.460.713</b>	<b>4.138.752</b>	<b>-982.775</b>	<b>901.802</b>	<b>4.057.779</b>	<b>7.518.492</b>	<b>1.097.990</b>	<b>1.039.213</b>	<b>1.087.293</b>	<b>3.224.497</b>	<b>995.720</b>	<b>1.140.164</b>	<b>1.353.953</b>	<b>3.489.837</b>	<b>6.714.334</b>	<b>14.232.826</b>
<b>Declaración Anual</b>	<b>-898.260</b>	<b>-167.482</b>	<b>-96.211</b>	<b>-111.245</b>	<b>-374.939</b>	<b>2.795.455</b>	<b>-2.302.040</b>	<b>-330.301</b>	<b>163.114</b>	<b>-211.824</b>	<b>-113.597</b>	<b>-116.340</b>	<b>-177.990</b>	<b>-407.927</b>	<b>-92.684</b>	<b>-52.886</b>	<b>-31.929</b>	<b>-177.499</b>	<b>-585.426</b>	<b>-797.250</b>
Impuestos	9.402.176	13.421	30.175	20.149	63.744	7.905.295	2.151.348	205.460	10.262.103	10.325.847	59.783	22.724	31.818	114.324	15.563	13.450	17.636	46.649	160.973	10.486.820
Sistemas de Pago	-10.300.436	-180.903	-126.386	-131.394	-438.683	-5.109.840	-4.453.388	-535.761	-10.098.988	-10.537.671	-173.380	-139.064	-209.808	-522.251	-108.246	-66.336	-49.565	-224.147	-746.399	-11.284.070
<b>Declaración y Pago Mensual</b>	<b>5.980.431</b>	<b>464.361</b>	<b>468.252</b>	<b>462.796</b>	<b>1.395.410</b>	<b>533.274</b>	<b>489.652</b>	<b>391.586</b>	<b>1.414.512</b>	<b>2.809.922</b>	<b>391.042</b>	<b>337.719</b>	<b>434.726</b>	<b>1.163.487</b>	<b>300.712</b>	<b>423.601</b>	<b>413.015</b>	<b>1.137.328</b>	<b>2.300.815</b>	<b>5.110.737</b>
<b>Pagos Provisionales Mensuales</b>	<b>10.082.517</b>	<b>940.914</b>	<b>759.905</b>	<b>739.422</b>	<b>2.440.242</b>	<b>810.023</b>	<b>829.613</b>	<b>840.517</b>	<b>2.480.152</b>	<b>4.920.394</b>	<b>820.545</b>	<b>817.834</b>	<b>830.557</b>	<b>2.468.936</b>	<b>787.692</b>	<b>769.449</b>	<b>972.867</b>	<b>2.530.008</b>	<b>4.998.944</b>	<b>9.919.338</b>
<b>2. Impuesto al Valor Agregado</b>	<b>18.085.130</b>	<b>1.464.881</b>	<b>1.302.091</b>	<b>1.263.317</b>	<b>4.030.289</b>	<b>1.375.837</b>	<b>1.396.574</b>	<b>1.246.990</b>	<b>4.019.402</b>	<b>8.049.691</b>	<b>1.331.262</b>	<b>1.451.448</b>	<b>1.416.306</b>	<b>4.199.016</b>	<b>1.380.137</b>	<b>1.185.058</b>	<b>1.535.042</b>	<b>4.100.237</b>	<b>8.299.253</b>	<b>16.348.944</b>
I.V.A. Declarado	25.269.723	2.288.896	1.938.826	1.845.649	6.073.370	1.967.214	2.079.447	1.940.380	5.987.041	12.060.411	2.023.294	2.005.984	1.985.189	6.014.467	1.982.734	1.853.918	2.168.264	6.004.916	12.019.383	24.079.793
Crédito Especial Empresas Constructoras	-441.391	-46.633	-26.399	-25.392	-98.424	-29.867	-32.020	-32.163	-94.050	-192.474	-35.290	-32.839	-38.586	-106.714	-36.745	-36.887	-42.991	-116.623	-223.337	-415.812
Devoluciones	-6.743.201	-777.382	-610.336	-556.939	-1.944.658	-561.509	-650.853	-661.226	-1.873.588	-3.818.246	-656.742	-521.697	-530.297	-1.708.736	-565.852	-631.973	-590.231	-1.788.056	-3.496.792	-7.315.038
<b>3. Impuestos a Productos Específicos</b>	<b>2.851.576</b>	<b>402.546</b>	<b>301.939</b>	<b>178.614</b>	<b>883.100</b>	<b>174.988</b>	<b>233.683</b>	<b>166.079</b>	<b>574.750</b>	<b>1.457.849</b>	<b>256.676</b>	<b>261.220</b>	<b>247.299</b>	<b>765.194</b>	<b>241.933</b>	<b>167.531</b>	<b>169.622</b>	<b>579.086</b>	<b>1.344.280</b>	<b>2.802.130</b>
Tabacos, Cigarros y Cigarrillos	1.028.704	149.617	151.558	39.513	340.688	64.794	65.152	43.305	173.251	513.939	68.624	102.739	114.086	285.449	71.284	43.993	58.670	173.947	459.396	973.335
Combustibles	1.807.565	253.530	150.462	138.941	542.934	110.193	168.552	123.206	401.951	944.884	169.185	157.716	133.585	460.485	170.649	124.162	110.952	405.762	866.248	1.811.132
Derechos de Extracción Ley de Pesca	15.307	-601	-81	160	-522	1	-21	-432	-452	-974	18.867	765	-373	19.259	0	-623	0	-623	18.636	17.662
<b>4. Impuestos a los Actos Jurídicos</b>	<b>599.995</b>	<b>56.473</b>	<b>56.445</b>	<b>49.302</b>	<b>162.219</b>	<b>59.265</b>	<b>55.925</b>	<b>52.596</b>	<b>167.787</b>	<b>330.006</b>	<b>59.939</b>	<b>55.517</b>	<b>54.681</b>	<b>170.137</b>	<b>43.927</b>	<b>62.735</b>	<b>65.750</b>	<b>172.412</b>	<b>342.549</b>	<b>672.555</b>
<b>5. Impuestos al Comercio Exterior</b>	<b>354.817</b>	<b>30.299</b>	<b>27.888</b>	<b>27.525</b>	<b>85.711</b>	<b>30.318</b>	<b>31.634</b>	<b>21.129</b>	<b>83.081</b>	<b>168.792</b>	<b>25.283</b>	<b>24.863</b>	<b>26.005</b>	<b>76.151</b>	<b>28.472</b>	<b>27.525</b>	<b>30.905</b>	<b>86.902</b>	<b>163.054</b>	<b>331.846</b>
<b>6. Otros</b>	<b>-212.319</b>	<b>-35.489</b>	<b>21.417</b>	<b>123.463</b>	<b>109.391</b>	<b>143.761</b>	<b>88</b>	<b>-29.567</b>	<b>114.282</b>	<b>223.673</b>	<b>-1.975</b>	<b>11.591</b>	<b>-36.099</b>	<b>-26.482</b>	<b>-6.003</b>	<b>63.969</b>	<b>-64.235</b>	<b>-6.269</b>	<b>-32.751</b>	<b>190.922</b>
Fluctuación Deudores más Diferencias Pen	-988.279	-59.205	-15.416	-44.764	-119.385	73.733	-64.374	-92.034	-82.675	-202.060	-55.432	-32.624	-124.857	-212.913	-33.517	43.853	-128.411	-118.076	-330.989	-533.049
Otros	775.960	23.716	36.833	168.227	228.776	70.028	64.462	62.468	196.957	425.733	53.457	44.215	88.759	186.431	27.514	20.117	64.176	111.807	298.238	723.971
<b>INGRESOS NETOS POR IMPUESTOS</b>	<b>36.843.886</b>	<b>3.156.504</b>	<b>2.841.725</b>	<b>2.733.194</b>	<b>8.731.423</b>	<b>5.922.921</b>	<b>735.130</b>	<b>2.359.029</b>	<b>9.017.080</b>	<b>17.748.503</b>	<b>2.769.175</b>	<b>2.843.852</b>	<b>2.795.486</b>	<b>8.408.513</b>	<b>2.684.186</b>	<b>2.646.983</b>	<b>3.091.037</b>	<b>8.422.206</b>	<b>16.830.719</b>	<b>34.579.222</b>