

LEY DE PRESUPUESTOS AÑO 2013

PARTIDA : MINISTERIO DEL INTERIOR Y SEGURIDAD PUBLICA

Miles de \$

| SUB TITULO | CLASIFICACION ECONOMICA | SERVICIO DE GOBIERNO INTERIOR | SERVICIO ELECTORAL | OFICINA NACIONAL DE EMERGENCIA | AGENCIA NACIONAL DE INTELIGENCIA | SUBSECRETARIA DE PREVENCION DEL DELITO | SERVICIO NACIONAL PARA PREVENCION Y REHABILITACION CONSUMO DE DROGAS Y ALCOHOL |
|------------|---------------------------------------|-------------------------------|--------------------|--------------------------------|----------------------------------|--|--|
| | INGRESOS | 78.481.476 | 22.203.406 | 12.150.189 | 5.094.544 | 33.838.727 | 47.100.213 |
| 05 | TRANSFERENCIAS CORRIENTES | 10 | | | | | |
| 06 | RENTAS DE LA PROPIEDAD | | 4.885 | | | | |
| 07 | INGRESOS DE OPERACION | | 123 | | | | |
| 08 | OTROS INGRESOS CORRIENTES | 161.099 | 25.389 | 19.676 | 24.549 | 20 | 2.505.326 |
| 09 | APORTE FISCAL | 78.244.953 | 22.168.559 | 12.130.503 | 5.069.985 | 33.838.697 | 44.594.877 |
| 10 | VENTA DE ACTIVOS NO FINANCIEROS | 75.404 | 4.440 | | | | |
| 12 | RECUPERACION DE PRESTAMOS | | | | | | |
| 15 | SALDO INICIAL DE CAJA | 10 | 10 | 10 | 10 | 10 | 10 |
| | GASTOS | 78.481.476 | 22.203.406 | 12.150.189 | 5.094.544 | 33.838.727 | 47.100.213 |
| 21 | GASTOS EN PERSONAL | 22.896.598 | 6.614.943 | 4.013.830 | 3.450.060 | 4.451.134 | 6.114.026 |
| 22 | BIENES Y SERVICIOS DE CONSUMO | 6.078.166 | 15.412.130 | 3.110.155 | 1.342.377 | 4.019.737 | 3.298.761 |
| 23 | PRESTACIONES DE SEGURIDAD SOCIAL | 10 | | | | | |
| 24 | TRANSFERENCIAS CORRIENTES | 6.389.765 | | 1.432.247 | | 24.646.382 | 37.578.278 |
| 25 | INTEGROS AL FISCO | | 24 | | | | |
| 26 | OTROS GASTOS CORRIENTES | | | | | | 8.462 |
| 29 | ADQUISICION DE ACTIVOS NO FINANCIEROS | 217.812 | 176.289 | 380.730 | 302.087 | 431.539 | 100.676 |
| 31 | INICIATIVAS DE INVERSION | 8.531.380 | | 3.213.207 | | | |
| 32 | PRESTAMOS | 10 | | | | | |
| 33 | TRANSFERENCIAS DE CAPITAL | 34.367.715 | | | | | |
| 34 | SERVICIO DE LA DEUDA | 10 | 10 | 10 | 10 | 289.925 | |
| 35 | SALDO FINAL DE CAJA | 10 | 10 | 10 | 10 | 10 | 10 |

LEY DE PRESUPUESTOS AÑO 2013

PARTIDA : MINISTERIO DEL INTERIOR Y SEGURIDAD PUBLICA

Miles de \$

| SUB TITULO | CLASIFICACION ECONOMICA | SUBSECRETARIA DEL INTERIOR | CARABINEROS DE CHILE | HOSPITAL DE CARABINEROS | POLICIA DE INVESTIGACIONES DE CHILE | SUBTOTAL BRUTO I |
|------------|---------------------------------------|----------------------------|----------------------|-------------------------|-------------------------------------|----------------------|
| | INGRESOS | 50.431.046 | 792.694.615 | 21.373.749 | 214.497.712 | 1.277.865.677 |
| 05 | TRANSFERENCIAS CORRIENTES | 10 | 1.487.173 | 2.644.530 | 248.451 | 4.380.174 |
| 06 | RENTAS DE LA PROPIEDAD | 205.800 | | | 69.710 | 280.395 |
| 07 | INGRESOS DE OPERACION | | 1.586.598 | 16.873.154 | 780.703 | 19.240.578 |
| 08 | OTROS INGRESOS CORRIENTES | 3.294.358 | | 162.565 | 260.361 | 6.453.343 |
| 09 | APORTE FISCAL | 46.928.858 | 788.602.992 | | 212.707.428 | 1.244.286.852 |
| 10 | VENTA DE ACTIVOS NO FINANCIEROS | | | | 431.059 | 510.903 |
| 12 | RECUPERACION DE PRESTAMOS | | 967.852 | 1.543.500 | | 2.511.352 |
| 15 | SALDO INICIAL DE CAJA | 2.020 | 50.000 | 150.000 | | 202.080 |
| | GASTOS | 50.431.046 | 792.694.615 | 21.373.749 | 214.497.712 | 1.277.865.677 |
| 21 | GASTOS EN PERSONAL | 10.101.579 | 622.017.540 | 12.254.501 | 175.005.961 | 866.920.172 |
| 22 | BIENES Y SERVICIOS DE CONSUMO | 6.350.010 | 126.162.671 | 8.444.793 | 30.769.007 | 204.987.807 |
| 23 | PRESTACIONES DE SEGURIDAD SOCIAL | 10 | 787.940 | 137.038 | 120.200 | 1.045.198 |
| 24 | TRANSFERENCIAS CORRIENTES | 18.889.276 | 1.311.832 | | 450.702 | 90.698.482 |
| 25 | INTEGROS AL FISCO | | | | | 24 |
| 26 | OTROS GASTOS CORRIENTES | | | | | 8.462 |
| 29 | ADQUISICION DE ACTIVOS NO FINANCIEROS | 85.000 | 6.208.107 | 87.417 | 4.493.798 | 12.483.455 |
| 31 | INICIATIVAS DE INVERSION | | 34.389.711 | | 3.658.044 | 49.792.342 |
| 32 | PRESTAMOS | | 1.766.814 | | | 1.766.824 |
| 33 | TRANSFERENCIAS DE CAPITAL | 15.004.111 | | | | 49.371.826 |
| 34 | SERVICIO DE LA DEUDA | 30 | 50.000 | 450.000 | | 789.995 |
| 35 | SALDO FINAL DE CAJA | 1.030 | | | | 1.090 |

LEY DE PRESUPUESTOS AÑO 2013

PARTIDA : MINISTERIO DEL INTERIOR Y SEGURIDAD PUBLICA

Miles de \$

| SUB TITULO | CLASIFICACION ECONOMICA | SUBSECRETARIA DE DESARROLLO REGIONAL Y ADMINISTRATIVO | GOBIERNO REGIONAL REGION I TARAPACA | GOBIERNO REGIONAL REGION II ANTOFAGASTA | GOBIERNO REGIONAL REGION III ATACAMA | GOBIERNO REGIONAL REGION IV COQUIMBO | GOBIERNO REGIONAL REGION V VALPARAISO |
|------------|---------------------------------------|---|-------------------------------------|---|--------------------------------------|--------------------------------------|---------------------------------------|
| | INGRESOS | 595.288.899 | 33.187.205 | 53.850.798 | 39.467.695 | 43.620.243 | 49.583.263 |
| 06 | RENTAS DE LA PROPIEDAD | | 48.957 | 49.620 | 159.561 | 23.331 | |
| 08 | OTROS INGRESOS CORRIENTES | 31.010 | 170.949 | 308.459 | 354.369 | 377.352 | 590.099 |
| 09 | APORTE FISCAL | 455.926.683 | 17.069.038 | 22.545.359 | 19.825.818 | 23.330.246 | 27.123.891 |
| 13 | TRANSFERENCIAS PARA GASTOS DE CAPITAL | 124.495.806 | 15.892.261 | 30.941.360 | 19.121.947 | 19.883.314 | 21.863.273 |
| 14 | ENDEUDAMIENTO | 14.830.400 | | | | | |
| 15 | SALDO INICIAL DE CAJA | 5.000 | 6.000 | 6.000 | 6.000 | 6.000 | 6.000 |
| | GASTOS | 595.288.899 | 33.187.205 | 53.850.798 | 39.467.695 | 43.620.243 | 49.583.263 |
| 21 | GASTOS EN PERSONAL | 9.408.622 | 1.725.315 | 1.988.891 | 1.796.260 | 1.870.084 | 2.245.064 |
| 22 | BIENES Y SERVICIOS DE CONSUMO | 2.840.283 | 510.256 | 521.760 | 496.824 | 574.196 | 517.987 |
| 23 | PRESTACIONES DE SEGURIDAD SOCIAL | | 10 | 10 | 10 | 10 | 10 |
| 24 | TRANSFERENCIAS CORRIENTES | 50.454.687 | 2.350.778 | 3.182.545 | 2.900.290 | 3.115.742 | 3.158.736 |
| 29 | ADQUISICION DE ACTIVOS NO FINANCIEROS | 422.316 | 2.624.260 | 1.688.227 | 87.964 | 2.831.412 | 6.031.591 |
| 31 | INICIATIVAS DE INVERSION | | 21.377.248 | 35.430.607 | 28.741.875 | 26.895.945 | 27.427.733 |
| 32 | PRESTAMOS | 21.520.154 | | | | | |
| 33 | TRANSFERENCIAS DE CAPITAL | 485.734.204 | 4.592.338 | 11.031.758 | 5.437.472 | 8.325.854 | 10.195.142 |
| 34 | SERVICIO DE LA DEUDA | 24.905.633 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| 35 | SALDO FINAL DE CAJA | 3.000 | 6.000 | 6.000 | 6.000 | 6.000 | 6.000 |

LEY DE PRESUPUESTOS AÑO 2013

PARTIDA : MINISTERIO DEL INTERIOR Y SEGURIDAD PUBLICA

Miles de \$

| SUB TITULO | CLASIFICACION ECONOMICA | GOBIERNO REGIONAL REGION VI LIBERTADOR GENERAL BERNARDO O'HIGGINS | GOBIERNO REGIONAL REGION VII MAULE | GOBIERNO REGIONAL REGION VIII BIO BIO | GOBIERNO REGIONAL REGION IX ARAUCANIA | GOBIERNO REGIONAL REGION X LOS LAGOS |
|------------|---------------------------------------|---|------------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|
| | INGRESOS | 41.151.313 | 53.479.028 | 74.710.759 | 70.077.153 | 58.465.012 |
| 06 | RENTAS DE LA PROPIEDAD | 22.160 | 35.683 | 48.583 | 7.463 | 8.878 |
| 08 | OTROS INGRESOS CORRIENTES | 277.865 | 265.546 | 413.727 | 224.746 | 459.300 |
| 09 | APORTE FISCAL | 21.190.002 | 29.857.184 | 42.572.118 | 37.122.405 | 23.119.315 |
| 13 | TRANSFERENCIAS PARA GASTOS DE CAPITAL | 19.655.286 | 23.314.615 | 31.670.331 | 32.716.539 | 34.871.519 |
| 14 | ENDEUDAMIENTO | | | | | |
| 15 | SALDO INICIAL DE CAJA | 6.000 | 6.000 | 6.000 | 6.000 | 6.000 |
| | GASTOS | 41.151.313 | 53.479.028 | 74.710.759 | 70.077.153 | 58.465.012 |
| 21 | GASTOS EN PERSONAL | 1.727.278 | 1.895.067 | 2.686.859 | 2.186.507 | 2.228.590 |
| 22 | BIENES Y SERVICIOS DE CONSUMO | 507.513 | 502.375 | 502.400 | 503.670 | 425.953 |
| 23 | PRESTACIONES DE SEGURIDAD SOCIAL | 10 | 10 | 10 | 10 | 10 |
| 24 | TRANSFERENCIAS CORRIENTES | 2.541.540 | 3.364.007 | 4.963.146 | 4.515.382 | 3.864.265 |
| 29 | ADQUISICION DE ACTIVOS NO FINANCIEROS | 941.682 | 1.333.997 | 7.270.801 | 1.419.512 | 5.738.970 |
| 31 | INICIATIVAS DE INVERSION | 23.927.915 | 36.641.650 | 32.796.914 | 53.034.921 | 33.991.895 |
| 32 | PRESTAMOS | | | | | |
| 33 | TRANSFERENCIAS DE CAPITAL | 11.498.375 | 9.734.922 | 26.483.629 | 8.410.151 | 12.208.329 |
| 34 | SERVICIO DE LA DEUDA | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| 35 | SALDO FINAL DE CAJA | 6.000 | 6.000 | 6.000 | 6.000 | 6.000 |

