

**CUADRO 8.a.**  
**EJECUCION INGRESOS TRIBUTARIOS CONSOLIDADOS 2022**  
 Millones de Pesos

	Ley de Presupuestos Aprobada	Enero	Febrero	Marzo	Primer Trimestre	Abril	Mayo	Junio	Segundo Trimestre	Primer Semestre	Julio	Agosto	Septiembre	Tercer Trimestre	Acumulado a Septiembre	Octubre	Noviembre	Diciembre	Cuarto Trimestre	Segundo Semestre	Total Año
	<b>1. Impuestos a la Renta</b>	<b>17.345.747</b>	<b>2.093.844</b>	<b>1.621.305</b>	<b>1.963.220</b>	<b>5.678.369</b>	<b>6.993.980</b>	<b>2.472.234</b>	<b>850.476</b>	<b>10.316.691</b>	<b>15.995.060</b>	<b>1.896.351</b>	<b>1.807.397</b>	<b>1.762.328</b>	<b>5.466.077</b>	<b>21.461.137</b>	<b>1.844.525</b>	<b>1.828.804</b>	<b>#####</b>	<b>5.459.148</b>	<b>10.925.225</b>
<b>Declaración Anual</b>	<b>-631.276</b>	<b>-10.753</b>	<b>-45.438</b>	<b>-24.331</b>	<b>-80.522</b>	<b>3.989.493</b>	<b>334.185</b>	<b>-1.209.793</b>	<b>3.113.885</b>	<b>3.033.362</b>	<b>-192.387</b>	<b>-83.552</b>	<b>-98.756</b>	<b>-374.696</b>	<b>2.658.667</b>	<b>-844</b>	<b>-43.698</b>	<b>-75.790</b>	<b>-120.332</b>	<b>-495.028</b>	<b>2.538.334</b>
Impuestos	12.627.642	6.133	5.953	14.697	26.783	10.738.010	5.791.521	78.565	16.608.096	16.634.879	69.801	25.527	8.289	103.617	16.738.496	25.631	56.979	16.504	99.115	202.732	16.837.611
Sistemas de Pago	-13.258.918	-16.886	-51.391	-39.029	-107.306	-6.748.517	-5.457.336	-1.288.358	-13.494.211	-13.601.517	-262.188	-109.079	-107.045	-478.313	-14.079.829	-26.475	-100.678	-92.295	-219.447	-697.760	-14.299.276
<b>Declaración y Paqo Mensual</b>	<b>6.372.288</b>	<b>839.839</b>	<b>691.874</b>	<b>1.027.216</b>	<b>2.558.928</b>	<b>1.857.599</b>	<b>696.537</b>	<b>500.880</b>	<b>3.055.016</b>	<b>5.613.944</b>	<b>535.750</b>	<b>519.499</b>	<b>522.858</b>	<b>1.578.106</b>	<b>7.192.050</b>	<b>467.454</b>	<b>514.254</b>	<b>467.822</b>	<b>1.449.531</b>	<b>3.027.637</b>	<b>8.641.581</b>
<b>Paqos Provisionales Mensuales</b>	<b>11.604.735</b>	<b>1.264.759</b>	<b>974.869</b>	<b>960.336</b>	<b>3.199.964</b>	<b>1.146.888</b>	<b>1.441.513</b>	<b>1.559.389</b>	<b>4.147.790</b>	<b>7.347.754</b>	<b>1.552.989</b>	<b>1.371.451</b>	<b>1.338.226</b>	<b>4.262.666</b>	<b>11.610.420</b>	<b>1.377.914</b>	<b>1.358.248</b>	<b>#####</b>	<b>4.129.950</b>	<b>8.392.616</b>	<b>15.740.370</b>
<b>2. Impuesto al Valor Agregado</b>	<b>20.428.600</b>	<b>2.508.901</b>	<b>1.950.065</b>	<b>1.791.372</b>	<b>6.250.338</b>	<b>2.078.955</b>	<b>1.979.555</b>	<b>1.993.553</b>	<b>6.052.063</b>	<b>12.302.401</b>	<b>2.034.613</b>	<b>2.112.055</b>	<b>1.811.663</b>	<b>5.958.331</b>	<b>18.260.731</b>	<b>1.998.771</b>	<b>2.193.656</b>	<b>#####</b>	<b>6.254.515</b>	<b>12.212.846</b>	<b>24.515.246</b>
I.V.A. Declarado	30.860.766	3.496.229	2.677.657	2.784.082	8.957.968	2.912.673	2.904.863	2.933.584	8.751.121	17.709.089	2.931.363	3.076.671	2.800.343	8.808.377	26.517.466	2.908.736	3.080.100	3.295.921	9.284.757	18.093.134	35.802.223
Crédito Especial Empresas Constructoras	-396.483	-59.264	-24.234	-25.478	-108.977	-64.763	-27.839	-30.408	-123.010	-231.987	-32.251	-33.101	-34.119	-99.470	-331.457	-35.057	-30.885	-43.785	-109.727	-209.197	-441.184
Devoluciones	-10.035.683	-928.064	-703.358	-967.232	-2.598.654	-768.955	-897.470	-909.623	-2.576.048	-5.174.702	-864.499	-931.516	-954.562	-2.750.576	-7.925.278	-874.907	-855.559	-1.190.048	-2.920.515	-5.671.091	-10.845.792
<b>3. Impuestos a Productos Específicos</b>	<b>3.139.751</b>	<b>318.533</b>	<b>193.054</b>	<b>208.278</b>	<b>719.864</b>	<b>158.583</b>	<b>166.998</b>	<b>196.050</b>	<b>521.631</b>	<b>1.241.495</b>	<b>297.659</b>	<b>314.889</b>	<b>329.611</b>	<b>942.159</b>	<b>2.183.655</b>	<b>-133.655</b>	<b>217.129</b>	<b>-45.200</b>	<b>38.274</b>	<b>980.434</b>	<b>2.221.929</b>
Tabacos, Cigarros y Cigarrillos	1.208.630	171.583	100.738	141.735	414.056	103.533	69.583	45.313	218.428	632.484	116.385	69.507	85.180	271.072	903.556	141.410	59.518	66.898	267.826	538.898	1.171.382
Combustibles	1.917.835	146.950	92.312	66.542	305.804	55.050	97.415	150.738	303.203	609.007	162.960	242.135	244.431	649.526	1.258.533	-275.065	157.611	-112.097	-229.551	419.975	1.028.982
Derechos de Extracción Ley de Pesca	13.287	0	5	0	5	0	0	0	0	5	18.314	3.247	0	21.561	21.566	0	0	0	0	21.561	21.566
<b>4. Impuestos a los Actos Jurídicos</b>	<b>630.009</b>	<b>-53</b>	<b>153.462</b>	<b>33.483</b>	<b>186.892</b>	<b>70.025</b>	<b>70.443</b>	<b>54.513</b>	<b>194.981</b>	<b>381.872</b>	<b>64.122</b>	<b>57.369</b>	<b>57.592</b>	<b>179.083</b>	<b>560.956</b>	<b>42.008</b>	<b>68.912</b>	<b>93.834</b>	<b>204.754</b>	<b>383.837</b>	<b>765.709</b>
<b>5. Impuestos al Comercio Exterior</b>	<b>507.197</b>	<b>44.839</b>	<b>44.421</b>	<b>46.404</b>	<b>135.664</b>	<b>41.828</b>	<b>47.635</b>	<b>45.648</b>	<b>135.111</b>	<b>270.775</b>	<b>49.168</b>	<b>51.727</b>	<b>48.033</b>	<b>148.928</b>	<b>419.704</b>	<b>43.829</b>	<b>46.549</b>	<b>45.781</b>	<b>136.159</b>	<b>285.087</b>	<b>555.863</b>
<b>6. Otros</b>	<b>225.692</b>	<b>-90.201</b>	<b>-24.349</b>	<b>70.198</b>	<b>-44.353</b>	<b>356.862</b>	<b>109.728</b>	<b>3.229</b>	<b>469.818</b>	<b>425.465</b>	<b>18.469</b>	<b>-63.217</b>	<b>125.449</b>	<b>80.701</b>	<b>506.167</b>	<b>-52.958</b>	<b>-120.599</b>	<b>95.877</b>	<b>-77.679</b>	<b>3.022</b>	<b>428.487</b>
Fluctuación Deudores más Diferencias Pendientes	-695.013	-342.195	-28.305	-94.243	-464.743	-368	-59.372	-130.913	-190.652	-655.395	-111.431	-144.930	26.644	-229.717	-885.112	-102.576	-276.321	-9.426	-388.323	-618.040	-1.273.435
Otros	920.705	251.993	3.956	164.441	420.390	357.229	169.099	134.142	660.470	1.080.860	129.901	81.712	98.805	310.418	1.391.278	49.618	155.723	105.303	310.644	621.062	1.701.922
<b>INGRESOS NETOS POR IMPUESTOS</b>	<b>42.276.996</b>	<b>4.875.862</b>	<b>3.937.958</b>	<b>4.112.955</b>	<b>12.926.774</b>	<b>9.700.233</b>	<b>4.846.593</b>	<b>3.143.469</b>	<b>17.690.295</b>	<b>30.617.069</b>	<b>4.360.383</b>	<b>4.280.220</b>	<b>4.134.677</b>	<b>12.775.280</b>	<b>43.392.349</b>	<b>3.742.519</b>	<b>4.234.451</b>	<b>#####</b>	<b>12.015.170</b>	<b>24.790.450</b>	<b>55.407.520</b>