CUADRO 8.a

EJECUCION INGRESOS TRIBUTARIOS 2025 1/

Millones de Pesos

	Ley de Presupuestos Aprobada	Enero	Febrero	Marzo	Primer Trimestre	Abril	Mayo	Junio	Segundo Trimestre	Primer Semestre	Julio	Agosto	Septiembre	Tercer Trimestre	Octubre	Noviembre	Diciembre	Cuarto Trimestre	Segundo Semestre	Total Año
1. Impuestos a la Renta	**28.583.395**	3.160.513	1.865.522	1.826.299	6.852.334	6.060.907	-548.094	1.921.973	7.434.786	14.287.119	1.794.695	1.916.349	1.953.634	5.664.678	1.994.694	2.072.212	2.036.826	6.103.732	11.768.410	26.055.529
Declaración Anual	**710.133**	-24.452	-75.490	-170.282	-270.224	3.780.091	-2.594.085	-177.349	1.008.657	738.433	-302.577	-51.011	-58.783	-412.372	-76.343	-96.715	-115.718	-288.775	-701.147	37.285
Impuestos	18.213.898	12.672	13.818	20.738	47.228	13.984.565	2.880.718	988.267	17.853.550	17.900.778	30.848	45.755	18.265	94.868	21.021	-24	51.846	72.842	167.711	18.068.489
Sistemas de Pago	-17.503.765	-37.124	-89.309	-191.020	-317.452	-10.204.474	-5.474.803	-1.165.616	-16.844.893	-17.162.346	-333.425	-96.766	-77.048	-507.240	-97.364	-96.690	-167.564	-361.618	-868.858	-18.031.204
Declaración y Pago Mensual	**9.722.778**	**1.613.290**	**647.382**	**702.293**	**2.962.965**	**849.852**	**668.453**	**647.994**	**2.166.299**	**5.129.264**	**683.368**	**552.778**	**577.869**	**1.814.015**	**560.690**	**540.720**	**660.994**	**1.762.404**	**3.576.419**	**8.705.683**
Pagos Provisionales Mensuales	**18.150.484**	**1.571.675**	**1.293.630**	**1.294.288**	**4.159.592**	**1.430.963**	**1.377.538**	**1.451.329**	**4.259.830**	**8.419.423**	**1.413.905**	**1.414.581**	**1.434.548**	**4.263.034**	**1.510.346**	**1.628.207**	**1.491.550**	**4.630.103**	**8.893.138**	**17.312.560**
2. Impuesto al Valor Agregado	**30.066.323**	**2.593.291**	**2.055.739**	**2.210.652**	**6.859.682**	**2.396.950**	**2.330.690**	**2.283.394**	**7.011.034**	**13.870.716**	**2.621.435**	**2.265.485**	**2.374.843**	**7.261.763**	**2.477.694**	**2.330.618**	**2.608.790**	**7.417.102**	**14.678.865**	**28.549.581**
I.V.A. Declarado	45.166.647	4.506.571	3.418.963	3.305.215	11.230.749	3.733.285	3.632.556	3.484.062	10.849.904	22.080.652	3.878.659	3.485.798	3.591.705	10.956.162	3.725.815	3.614.300	3.781.971	11.122.086	22.078.248	44.158.900
Crédito Especial Empresas Constructoras	76.605	-60.155	-23.756	-26.684	-110.595	-37.180	-32.977	-34.352	-104.509	-215.104	-29.931	-31.539	-31.008	-92.478	-28.868	-35.122	-31.330	-95.320	-187.798	-402.902
Devoluciones	-15.176.928	-1.853.126	-1.339.468	-1.067.878	-4.260.472	-1.299.155	-1.268.890	-1.166.316	-3.734.360	-7.994.833	-1.227.293	-1.188.773	-1.185.854	-3.601.920	-1.219.253	-1.248.560	-1.141.851	-3.609.664	-7.211.584	-15.206.417
3. Impuestos a Productos Específicos	**4.058.490**	**303.512**	**243.150**	**330.115**	**876.777**	**376.298**	**303.440**	**295.341**	**975.079**	**1.851.856**	**397.408**	**270.646**	**359.587**	**1.027.642**	**304.935**	**301.758**	**416.373**	**1.023.066**	**2.050.708**	**3.902.564**
Tabacos, Cigarros y Cigarrillos	1.369.682	113.374	82.279	72.994	268.646	77.139	79.475	63.920	220.534	489.180	81.256	72.302	74.132	227.690	88.799	78.385	65.974	233.157	460.847	950.028
Combustibles	2.666.054	190.138	160.871	257.121	608.131	299.160	223.964	231.421	754.545	1.362.676	255.647	188.028	285.583	729.258	216.207	223.769	350.399	790.375	1.519.633	2.882.309
Derechos de Extracción Ley de Pesca	22.754	0	0	0	0	0	0	0	0	0	60.506	10.316	-127	70.695	-71	-396	0	-467	70.227	70.227
4. Impuestos a los Actos Jurídicos	**788.142**	**81.093**	**62.739**	**76.112**	**219.944**	**67.837**	**55.511**	**73.235**	**196.583**	**416.528**	**78.840**	**73.439**	**65.624**	**217.902**	**66.784**	**79.480**	**70.830**	**217.094**	**434.996**	**851.524**
5. Impuestos al Comercio Exterior	**598.363**	**48.208**	**45.027**	**55.203**	**148.439**	**56.704**	**50.205**	**51.252**	**158.162**	**306.600**	**53.338**	**48.927**	**55.922**	**158.187**	**53.551**	**45.078**	**47.855**	**146.484**	**304.671**	**611.272**
6. Otros	**1.208.994**	**-48.074**	**21.576**	**235.783**	**209.285**	**114.765**	**73.267**	**-42.450**	**145.581**	**354.866**	**136.293**	**-39.588**	**126.819**	**223.524**	**11.954**	**32.586**	**50.684**	**95.224**	**318.748**	**673.614**
Fluctuación Deudores más Diferencias Penc	-1.650.138	-113.547	-27.345	-57.158	-198.049	-190.438	-23.674	-130.774	-344.886	-542.936	-77.977	-111.236	-98.665	-287.879	-51.716	-128.457	-112.027	-292.200	-580.078	-1.123.014
Otros	2.859.132	65.473	48.920	292.940	407.334	305.203	96.941	88.324	490.468	897.802	214.270	71.648	225.485	511.403	63.670	161.043	162.711	387.423	898.827	1.796.628
INGRESOS NETOS POR IMPUESTOS	**65.303.707**	**6.138.543**	**4.293.753**	**4.734.164**	**15.166.461**	**9.073.462**	**2.265.018**	**4.582.745**	**15.921.225**	**31.087.685**	**5.082.009**	**4.535.258**	**4.936.429**	**14.553.697**	**4.909.611**	**4.861.731**	**5.231.359**	**15.002.701**	**29.556.398**	**60.644.083**

1/ Cierre estadístico: 29 de enero de 2026. Los datos presentados se encuentran sujetos a revisiones en entregas posteriores.