

CLASIFICACION FUNCIONAL DE EROGACIONES DEL GOBIERNO CENTRAL TOTAL 1990-2017

Moneda Nacional + Moneda Extranjera
Millones de Pesos

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
7 GASTO TOTAL	1.988.387	2.663.766	3.282.651	3.957.106	4.614.206	5.285.339	6.131.022	6.809.475	7.571.058	8.368.228	8.863.559	9.705.943	10.354.499	10.804.507	11.605.137	12.751.889	14.070.952	16.059.188	19.087.191	22.565.747	24.410.921	26.002.668	28.042.491	29.704.287	33.015.427	37.001.366	39.842.576	42.643.344	
701 Servicios Públicos Generales	281.354	372.427	393.757	433.826	453.550	470.364	454.127	480.350	508.542	563.208	578.658	662.130	721.702	763.864	828.533	874.654	920.704	1.033.355	1.162.813	1.389.820	1.547.350	1.725.406	2.017.583	2.166.187	2.457.706	2.742.962	3.090.077	3.470.823	
7011 Oqy Espectáculos y Lúdicas, Asuntos Financ., Fiscales y Ext.	73.864	103.995	151.215	164.604	174.386	197.124	223.643	269.078	286.175	313.365	319.056	362.879	395.649	382.157	439.262	459.240	480.736	595.722	724.082	813.580	877.404	879.788	943.608	1.013.976	1.135.529	1.257.147	1.273.878	1.344.534	
7012 Ayuda Económica Exterior	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	450	458	553	589	618	587	648	587	644	
7013 Servicios Generales	20.779	12.814	15.517	18.550	23.196	26.056	29.445	35.352	37.675	37.375	39.371	46.355	54.074	54.399	64.313	76.223	83.252	108.277	117.739	173.560	167.270	184.378	194.543	202.429	223.649	239.413	259.365	297.988	
7014 Investigación Básica	4.949	7.275	8.238	16.563	20.995	20.726	23.238	28.224	31.821	37.939	32.801	37.276	42.148	44.332	45.817	53.425	71.324	77.113	94.049	138.199	177.710	190.183	242.272	248.969	278.954	293.639	306.280	319.423	
7016 Servicios Públicos Generales n.e.p.	2.441	5.171	3.487	5.387	3.005	4.281	11.423	7.146	8.934	12.727	8.154	10.679	10.386	13.171	25.691	28.955	32.072	16.596	38.642	33.826	32.963	17.736	70.889	70.606	61.354	30.948	94.898	139.064	
7017 Transacciones de la Deuda Pública	179.321	243.172	215.300	228.722	231.968	222.177	166.378	140.551	143.936	161.802	179.276	204.940	219.445	269.804	253.450	256.811	253.320	235.647	188.301	225.655	292.003	452.870	565.814	629.654	757.812	921.198	1.155.070	1.369.198	
702 Defensa	221.710	255.797	305.217	340.181	359.331	405.641	478.240	532.722	593.395	646.052	686.168	737.632	739.515	689.537	818.812	864.389	923.161	1.039.571	1.089.670	1.232.584	1.408.178	1.573.991	1.443.639	1.401.734	1.612.747	1.445.744	1.474.877	1.491.358	
7021 Defensa Militar	221.710	255.797	304.307	339.148	357.821	403.814	476.167	530.463	590.846	643.209	683.364	734.961	736.584	686.573	814.665	862.184	920.491	1.036.457	1.086.611	1.229.619	1.403.883	1.569.731	1.440.374	1.398.245	1.608.855	1.441.411	1.470.330	1.486.537	
7024 Investigación y Desarrollo relacionados con la Defensa	0	0	910	1.033	1.510	1.827	2.073	2.259	2.549	2.843	2.804	2.671	2.931	2.964	4.147	2.205	2.670	3.114	3.059	2.965	4.295	4.260	3.265	3.489	3.892	4.333	4.547	4.822	
703 Orden Público y Seguridad	83.346	115.315	154.112	192.722	220.774	259.847	315.631	368.633	417.189	465.977	498.617	558.478	611.181	670.263	727.169	863.896	962.502	1.123.081	1.258.360	1.536.010	1.722.444	1.832.779	2.014.106	2.120.280	2.403.355	2.686.317	2.850.514	2.954.920	
7031 Servicios de Policía	57.855	80.156	103.904	123.125	140.656	160.424	196.556	217.191	252.351	285.598	299.817	309.733	329.076	340.894	384.633	412.128	439.760	523.443	571.314	677.995	802.564	857.668	952.985	1.030.684	1.191.383	1.254.755	1.338.896	1.407.158	
7032 Servicios de Protección contra Incendios	1.445	1.976	2.161	2.391	3.067	3.106	3.106	3.106	3.106	3.106	3.106	3.106	3.106	3.106	3.106	3.106	3.106	3.106	3.106	3.106	3.106	3.106	3.106	3.106	3.106	3.106	3.106	3.106	3.106
7033 Tribunales de Justicia	14.788	20.228	29.226	43.574	47.304	59.305	70.825	96.238	97.653	101.099	115.587	157.860	182.888	215.121	232.882	303.182	349.448	388.682	450.071	593.036	675.743	620.616	645.256	658.188	712.849	844.974	902.023	962.688	
7034 Prisiones	9.048	12.955	18.821	23.632	29.747	37.055	43.144	47.794	59.309	69.901	74.511	85.113	89.239	103.874	120.424	137.618	161.917	198.730	223.759	248.933	328.574	380.962	438.896	504.097	520.263	510.176			
7036 Orden Público y Seguridad n.e.p.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
704 Asuntos Económicos	183.144	293.170	380.244	478.026	606.388	724.785	849.670	965.981	1.035.392	1.094.967	1.004.908	1.121.265	1.236.563	1.297.318	1.355.554	1.610.573	1.852.542	2.186.756	2.859.343	3.224.193	3.179.561	3.467.924	3.539.921	3.788.260	4.226.196	4.871.908	5.129.423	5.140.061	
7041 Asuntos Económicos, Comerciales y Laborales en General	7.138	10.368	15.081	22.078	24.379	31.540	33.547	35.721	33.472	35.983	37.735	41.828	53.682	55.475	57.538	66.035	69.611	78.847	99.520	112.428	118.358	126.854	133.959	150.970	174.803	200.038	205.769	215.337	
7042 Agricultura, Silvicultura, Pesca y Caza	13.897	22.051	36.109	50.139	59.403	73.274	92.617	123.980	134.066	151.111	163.314	176.909	187.875	212.680	216.615	247.028	261.114	307.584	370.643	424.547	413.516	438.115	462.455	493.777	543.566	608.302	626.753	685.472	
7043 Combustibles y Energía	2.118	28.378	8.745	5.473	5.250	16.925	29.422	35.937	18.090	77.494	11.762	14.748	12.610	12.834	17.165	20.332	24.053	30.058	162.490	79.176	53.897	55.039	56.862	88.810	117.837	146.574	168.134	168.331	
7044 Minería, Manufacturas y Construcción	1.563	3.061	3.623	13.853	13.658	14.524	12.644	15.659	15.206	14.736	11.904	13.438	18.058	17.211	15.543	13.659	16.075	18.229	20.033	24.280	25.874	33.218	39.436	34.336	28.789	42.041	43.664	45.288	
7045 Transporte	77.282	133.663	164.735	217.145	330.540	393.671	466.786	527.573	577.446	539.087	565.851	634.319	721.043	804.870	855.124	1.041.157	1.136.532	1.436.717	1.830.884	2.158.058	2.138.645	2.350.493	2.364.841	2.497.344	2.764.668	3.196.371	3.373.843	3.292.342	
7046 Comunicaciones	343	562	736	1.105	1.789	1.625	2.327	2.459	4.793	8.881	4.980	6.809	4.990	5.611	5.595	6.113	7.921	9.075	9.296	16.217	22.302	18.496	12.476	14.401	17.252	23.439	17.993	21.367	
7047 Otras Industrias	538	709	841	1.056	1.241	1.600	2.074	2.998	2.562	3.138	2.404	3.453	4.908	5.228	5.910	6.267	6.536	9.751	10.084	14.668	14.778	18.769	20.405	21.787	25.342	30.757	32.710	33.163	
7048 Investigación y Desarrollo relacionados con Asuntos Económicos	15.655	19.743	44.493	49.348	59.382	61.448	69.361	73.799	83.835	92.685	96.224	85.880	87.895	112.788	189.555	165.029	196.245	227.932	231.075	236.678	234.641	264.339	320.880	378.654	396.112	399.323			
7049 Asuntos Económicos n.e.p.	64.610	74.635	103.881	117.829	110.746	130.168	140.892	148.755	166.122	171.854	132.719	133.772	137.173	92.094	84.469	95.273	141.145	131.466	160.188	166.887	160.116	200.261	214.846	219.496	233.059	244.731	265.245	279.428	
705 Protección del Medio Ambiente	4.304	4.998	8.023	9.536	13.020	17.050	20.577	24.455	29.163	31.637	30.815	45.663	39.393	35.929	37.970	40.024	45.780	50.637	63.199	75.715	83.520	94.195	105.279	114.061	131.831	136.099	151.130	158.205	
7053 Reducción de la Contaminación	0	142	460	1.043	1.995	3.425	6.374	8.880	9.396	8.964	9.304	9.359	9.494	9.753	10.191	11.043	12.654	16.376	22.306	15.912	8.699	9.540	11.726	13.700	21.750	25.040	28.344		
7054 Protección a la diversidad Biológica y del Paisaje	4.304	4.856	7.563	8.493	11.025	13.625	15.038	16.681	18.910	20.959	19.793	33.179	27.727	26.044	28.217	29.833	34.737	37.982	46.823	53.409	61.200	66.777	72.896	69.921	85.299	83.114	94.621	98.200	
7056 Protección del Medio Ambiente n.e.p.	0	0	0	0	0	0	686	1.400	1.373	1.646	2.058	2.580	2.307	391	0	0	0	1	0	0	6.408	18.720	22.844	32.414	32.832	31.235	31.470	31.661	
706 Vivienda y Servicios Comunitarios	22.078	17.323	31.434	40.841	43.140	52.777	63.453	74.741	77.563	125.286	117.528	89.895	90.456	88.709	126.860	138.286	184.903	236.689	330.791	360.770	382.929	382.492	446.892	444.102	581.096	605.893	528.429	597.563	
7061 Urbanización	19.266	12.644	22.695	25.094	25.717	32.318	37.260	46.303	50.315	95.229	87.117	55.044	58.139	53.072	81.924	94.186	120.406	158.770	227.964	246.580	252.865	243.785							