CLASIFICACION FUNCIONAL DE EROGACIONES DEL GOBIERNO CENTRAL TOTAL 1990-2017

Moneda Nacional + Moneda Extranjera

Millones de Pesos de 2017

		1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
7	**GASTO TOTAL**	8.426.939	9.269.424	9.896.782	10.584.961	11.073.519	11.720.062	12.664.348	13.250.777	14.017.377	14.993.508	15.292.817	16.169.107	16.829.703	17.082.862	18.157.387	19.359.076	20.661.122	22.584.516	24.690.888	28.765.538	30.650.947	31.595.374	33.078.915	34.424.077	36.535.175	39.239.653	40.713.009	42.643.344
701	**Servicios Públicos Generales**	1.192.400	1.295.979	1.187.129	1.160.452	1.088.464	1.043.016	938.053	934.729	941.535	1.009.110	998.393	1.103.041	1.173.020	1.207.735	1.296.322	1.327.842	1.351.918	1.453.238	1.504.196	1.765.290	1.942.890	2.096.510	2.379.940	2.510.378	2.719.720	2.908.889	3.157.585	3.470.833
7011	Org.Ejecutivos y Legislat., Asuntos Financ.,Fiscales y Ext.	313.041	361.884	455.895	440.303	418.505	437.116	461.962	523.607	529.837	561.462	550.486	604.520	643.069	604.224	687.269	697.188	705.890	837.782	936.660	1.037.106	1.101.690	1.069.015	1.113.079	1.175.089	1.256.587	1.333.194	1.301.708	1.344.534
7012	Ayuda Económica Exterior	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	547	540	641	652	656	599	644
7013	Servicios Generales	88.063	44.590	46.782	49.620	55.668	57.778	60.822	68.793	69.753	66.965	67.929	77.222	87.889	86.009	100.624	115.717	122.243	152.273	152.305	221.244	210.028	224.035	229.483	234.593	247.293	253.895	265.031	297.988
7014	Investigación Básica	20.974	25.316	24.837	44.305	50.385	45.959	48.001	54.922	58.915	67.976	56.593	62.098	68.505	70.093	71.685	81.106	104.729	108.446	121.660	176.168	223.137	231.089	285.784	288.528	308.693	311.402	312.971	319.423
7016	Servicios Públicos Generales n.e.p.	10.345	17.994	10.513	14.410	7.212	9.493	23.596	13.906	16.541	22.803	14.069	17.791	16.881	20.825	40.196	43.958	47.093	23.339	49.987	43.119	41.389	21.550	83.620	81.825	67.895	32.820	96.971	139.046
7017	Transacciones de la Deuda Pública	759.976	846.195	649.103	611.814	556.694	492.670	343.673	273.502	266.489	289.904	309.316	341.410	356.675	426.584	396.548	389.874	371.963	331.397	243.583	287.652	366.646	550.275	667.434	729.701	838.601	976.923	1.180.304	1.369.198
702	**Defensa**	939.624	890.127	920.191	909.959	862.350	899.495	987.861	1.036.641	1.098.637	1.157.543	1.183.886	1.228.819	1.201.973	1.090.217	1.281.113	1.312.259	1.355.526	1.461.980	1.409.580	1.571.228	1.768.143	1.912.529	1.702.916	1.624.459	1.784.680	1.533.200	1.507.098	1.491.358
7021	Defensa Militar	939.624	890.127	917.447	907.195	858.726	895.444	983.579	1.032.245	1.093.918	1.152.449	1.179.048	1.224.369	1.197.209	1.085.531	1.274.625	1.308.911	1.351.606	1.457.600	1.405.623	1.567.449	1.762.750	1.907.352	1.699.065	1.620.416	1.780.373	1.528.605	1.502.452	1.486.537
7024	Investigación y Desarrollo relacionados con la Defensa	0	0	2.744	2.763	3.624	4.051	4.282	4.396	4.720	5.094	4.838	4.450	4.764	4.687	6.488	3.347	3.921	4.379	3.957	3.780	5.393	5.177	3.851	4.043	4.307	4.595	4.647	4.822
703	**Orden Público y Seguridad**	353.227	401.275	464.628	515.517	529.829	576.201	651.973	717.334	772.402	834.900	860.294	930.367	993.384	1.059.743	1.137.728	1.311.510	1.413.293	1.579.422	1.627.794	1.958.019	2.162.743	2.226.916	2.375.839	2.457.177	2.659.574	2.848.817	2.912.788	2.954.920
7031	Servicios de Policía	245.194	278.928	313.258	329.350	337.557	355.735	406.010	422.639	467.213	513.503	517.292	515.983	534.864	538.984	570.504	625.666	645.723	736.134	739.043	864.270	1.007.719	1.042.137	1.124.141	1.194.452	1.318.395	1.330.658	1.368.146	1.407.158
7032	Servicios de Protección contra Incendios	6.972	6.876	6.515	6.396	7.360	6.792	10.547	14.418	14.584	15.013	15.015	10.248	16.071	16.401	14.441	16.651	16.685	17.194	17.096	20.455	40.574	22.146	24.595	26.372	28.560	36.604	43.540	36.725
7033	Tribunales de Justicia	62.715	70.390	88.113	116.557	113.523	131.506	146.297	187.273	180.799	181.141	199.429	262.346	297.258	340.126	364.368	460.271	513.143	546.615	582.205	755.969	773.142	754.100	761.144	762.769	788.845	898.209	921.729	962.688
7034	Prisiones	38.346	45.081	56.743	63.214	71.389	82.168	89.119	93.004	109.806	125.243	128.558	141.790	145.191	164.233	188.415	208.923	237.742	279.480	289.451	317.326	341.308	399.463	435.202	441.494	485.686	534.591	531.629	510.176
7036	Orden Público y Seguridad n.e.p.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.071	30.757	32.090	38.087	48.756	47.744	38.173
704	**Asuntos Económicos**	776.179	1.020.179	1.146.387	1.278.684	1.455.255	1.607.186	1.755.094	1.879.734	1.916.968	1.961.873	1.733.826	1.867.912	2.009.849	2.051.171	2.120.898	2.445.066	2.720.185	3.075.301	3.698.801	4.110.019	3.992.334	4.213.812	4.175.690	4.390.186	4.676.747	5.166.619	5.241.484	5.140.061
7041	Asuntos Económicos, Comerciales y Laborales en General	30.251	36.079	45.467	59.057	58.507	69.939	69.295	69.511	61.971	64.471	65.106	69.681	87.252	87.711	90.024	103.286	102.214	110.885	128.737	143.317	148.613	154.139	158.018	178.435	193.438	213.199	210.264	215.337
7042	Agricultura, Silvicultura, Pesca y Caza	58.897	76.733	108.864	134.118	142.560	162.483	191.311	241.257	248.215	270.748	281.775	294.712	305.363	336.266	338.916	375.022	383.407	432.565	479.458	541.189	519.221	532.346	545.511	572.234	601.515	645.100	640.446	685.472
7043	Combustibles y Energía	8.976	98.750	26.365	14.640	12.599	37.531	60.775	69.931	33.493	138.847	20.294	24.569	20.496	28.988	26.856	30.866	35.318	42.271	210.194	100.929	67.674	66.876	67.074	102.921	130.400	155.441	171.807	168.331
7044	Minería, Manufacturas y Construcción	6.624	10.652	10.923	37.056	32.777	32.229	26.118	30.471	28.153	26.403	20.539	22.386	29.351	27.212	23.849	20.737	23.604	25.636	25.914	30.951	32.488	40.363	46.518	39.792	31.858	44.584	44.618	45.288
7045	Transporte	327.527	465.123	496.655	580.847	793.254	872.952	964.201	1.026.621	1.069.108	965.892	967.669	1.056.711	1.171.948	1.272.470	1.353.572	1.580.616	1.668.830	2.020.498	2.368.403	2.750.970	2.685.335	2.856.042	2.789.566	2.894.153	3.059.407	3.389.726	3.447.551	3.292.342
7046	Comunicaciones	1.454	1.956	2.219	2.956	4.293	3.603	4.807	4.785	8.874	15.912	8.592	11.343	8.111	8.871	8.754	9.281	11.631	12.762	12.025	20.673	29.259	22.475	14.717	16.689	19.091	24.857	17.568	21.367
7047	Otras Industrias	2.280	2.467	2.536	2.825	2.978	3.548	4.284	4.083	4.743	5.619	4.493	5.752	7.977	8.263	9.247	9.514	9.597	13.713	12.993	18.698	18.556	22.806	24.070	25.249	28.044	32.618	33.425	33.163
7048	Investigación y Desarrollo relacionados con Asuntos Económicos	66.347	68.702	140.171	132.002	142.509	136.259	143.273	143.608	154.845	166.065	136.371	159.908	156.398	135.784	137.520	171.106	278.334	232.085	253.859	290.555	290.143	275.432	276.782	306.341	355.089	401.560	404.765	399.333
7049	Asuntos Económicos n.e.p.	273.822	259.716	313.188	315.184	265.777	288.642	291.030	289.468	307.565	307.915	228.988	222.850	222.954	145.608	132.160	144.637	207.250	184.885	207.217	212.738	201.046	243.333	253.433	254.372	257.905	259.535	271.039	279.428
705	**Protección del Medio Ambiente**	18.241	17.392	24.188	25.508	31.246	37.808	42.504	47.588	53.994	56.685	53.167	75.070	64.027	56.807	59.408	60.762	67.221	71.212	81.753	96.517	104.870	114.455	124.187	132.184	145.886	144.332	154.432	158.205
7053	Reducción de la Contaminación	0	494	1.387	2.790	4.788	7.595	10.024	12.403	16.441	16.835	15.466	15.500	15.212	15.011	15.260	15.471	16.215	17.796	21.184	28.434	19.979	10.569	11.253	13.589	15.160	23.065	25.587	28.344
7054	Protección a la diversidad Biológica y del Paisaje	18.241	16.898	22.801	22.718	26.459	30.213	31.063	32.460	35.011	36.900	34.150	55.273	45.066	41.178	44.148	45.290	51.006	53.415	60.569	68.083	76.844	81.139	85.988	81.031	94.393	88.142	96.688	98.200
7056	Protección del Medio Ambiente n.e.p.	0	0	0	0	0	0	1.417	2.724	2.542	2.949	3.551	4.298	3.750	618	0	0	0	1	0	0	8.046	22.746	26.946	37.564	36.332	33.124	32.158	31.661
706	**Vivienda y Servicios Comunitarios**	93.568	60.281	94.770	109.247	103.531	117.031	131.070	145.441	143.603	224.477	202.778	149.756	147.023	140.257	198.485	209.936	271.503	332.863	427.906	459.889	480.815	464.759	527.154	514.667	643.046	642.544	539.973	597.563
7061	Urbanización	81.651	43.999	68.423	67.125	61.718	71.664	76.965	90.103	93.155	170.624	150.308	91.698	94.496	83.911	128.178	142.987	176.798	223.283	294.891	314.326	317.503	296.219	320.029	315.198	428.381	388.861	321.432	366.076
7062	Desarrollo Comunitario	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12.566	20.300	20.650	25.829	35.598	14.222	9.502
7063	Abastecimiento de Agua	11.917	16.282	26.347	39.198	37.714	40.238	50.172	51.657	47.293	50.999	49.799	55.631	50.321	54.443	68.603	65.622	93.163	108.573	132.442	145.209	162.934	155.606	186.814	178.818	188.836	218.085	204.319	221.984
7066	Vivienda y Servicios Comunitarios n.e.p.	0	0	0	2.924	4.099	5.129	3.933	3.682	3.155	2.854	2.671	2.427	2.206	1.902	1.704	1.327	1.542	1.007	573	354	378	368	11	0	0	0	0	0
707	**Salud**	747.682	880.005	1.034.382	1.157.871	1.334.772	1.400.786	1.524.058	1.614.073	1.730.626	1.815.419	1.947.573	2.107.307	2.210.267	2.347.074	2.523.149	2.743.859	3.100.875	3.506.470	3.752.632	4.560.388	4.935.350	5.195.700	5.624.672	6.054.894	6.578.688	7.363.733	7.751.529	8.482.932
7071	Productos, Útiles y Equipos Médicos	1.839	1.844	1.706	1.717	2.001	2.038	2.055	2.218	2.442	2.453	2.987	3.179	3.322	3.200	3.117	276	222	197	190	200	200	236	201	162	200	206	127	86
7072	Servicios para Pacientes Externos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72.980	89.018	95.014	116.416	120.790	125.348	146.542	133.536	152.311	191.732	223.837	260.217
7073	Servicios Hospitalarios	540.927	651.610	784.259	894.583	1.063.954	1.112.502	1.202.722	1.271.735	1.332.898	1.399.260	1.473.396	1.577.402	1.649.279	1.743.090	1.853.546	1.975.148	2.253.321	2.550.717	2.741.973	3.391.575	3.742.175	3.966.422	4.280.546	4.698.111	5.127.813	5.753.663	5.959.132	6.580.852
7074	Servicios de Salud Pública	71.666	76.431	77.250	78.124	73.172	75.403	82.201	83.457	84.283	85.384	92.050	95.668	89.146	91.132	93.629	83.106	83.229	95.788	110.222	126.172	129.534	113.645	159.757	115.477	119.566	140.676	117.868	142.202
7076	Salud n.e.p.	133.249	150.119	171.166	183.446	195.645	210.843	237.079	256.663	311.003	328.322	379.141	431.059	468.521	509.652	572.858	685.330	691.123	770.750	805.233	926.026	942.651	990.049	1.037.626	1.107.608	1.178.798	1.277.457	1.450.565	1.499.575
708	**Actividades Recreativas, Cultura y Religión**	44.623	34.850	42.000	48.833	51.319	54.596	70.398	69.396	69.777	82.964	87.315	83.888	108.474	111.283	115.577	120.753	123.694	162.431	209.702	225.907	263.666	266.709	298.689	288.999	287.276	310.630	334.121	356.556
7081	Servicios Recreativos y Deportivos	36.049	26.889	26.953	31.313	35.074	35.887	50.054	46.977	44.162	54.312	56.666	51.025	65.042	67.215	69.501	67.207	66.958	94.479	125.083	113.578	141.062	150.434	170.056	160.066	150.773	150.360	160.738	178.991
7082	Servicios Culturales	8.574	7.962	15.047	17.521	16.245	18.709	20.344	22.419	25.615	28.651	30.649	32.863	43.433	44.068	46.076	53.546	56.736	67.952	84.619	112.329	122.604	116.276	128.633	128.933	136.503	160.270	173.383	177.565
709	**Educación**	936.704	1.033.002	1.156.548	1.295.215	1.427.236	1.588.955	1.840.105	2.012.056	2.263.929	2.540.059	2.628.033	2.831.053	3.019.965	3.059.593	3.303.527	3.309.045	3.502.393	3.949.573	4.555.532	5.225.115	5.570.584	5.707.392	6.202.977	6.779.683	7.080.485	7.839.005	8.607.422	9.167.657
7091.92	Enseñanza Preescolar, Primaria y Secundaria	629.778	669.343	748.687	839.506	951.928	1.110.547	1.288.398	1.439.497	1.592.205	1.786.596	1.947.619	2.124.038	2.295.666	2.336.419	2.596.020	2.619.177	2.755.686	3.032.886	3.531.291	3.985.553	4.161.079	4.318.254	4.686.695	5.146.692	5.344.576	5.799.623	6.320.140	6.682.308
7094	Enseñanza Terciaria	157.347	195.190	209.097	220.197	237.396	234.644	255.417	265.722	295.429	313.211	324.248	334.318	350.309	342.402	365.532	374.629	403.175	436.410	471.559	537.121	631.303	666.945	736.710	837.127	903.014	1.019.646	1.207.832	1.397.554
7095	Enseñanza no atribuible a ningun nivel	0	296	573	1.024	854	885	1.126	1.193	5.645	12.270	12.825	21.900	23.676	44.852	55.340	40.662	39.938	49.705	51.000	58.587	42.392	35.538	45.168	28.948	25.988	28.617	28.682	28.773
7096	Servicios Auxiliares de la Educación	72.865	91.251	108.843	115.757	114.505	116.752	132.604	134.240	135.550	149.198	156.317	164.128	172.913	182.484	181.468	194.764	232.173	355.156	422.204	558.211	639.724	606.084	646.760	678.401	709.378	884.307	954.728	971.380
7098	Enseñanza n.e.p.	76.713	76.921	89.349	118.729	122.552	126.127	162.560	171.404	235.100	278.784	187.024	186.669	177.401	153.435	105.166	79.813	71.421	75.416	79.479	85.642	96.085	80.572	87.644	88.515	97.529	106.811	96.040	87.642
710	**Protección Social**	3.324.691	3.636.335	3.826.557	4.083.677	4.189.517	4.394.987	4.723.231	4.793.785	5.025.905	5.310.477	5.597.551	5.791.893	5.901.721	5.958.982	6.121.180	6.518.044	6.754.515	6.992.027	7.422.992	8.793.165	9.429.553	9.396.593	9.666.852	9.671.451	9.959.073	10.481.884	10.506.576	10.823.260
7101	Enfermedad e Incapacidad	16.821	18.130	19.479	19.746	21.858	23.853	27.027	29.014	33.533	36.551	42.296	46.339	49.186	48.155	49.753	57.018	69.844	78.885	85.510	118.959	107.127	96.954	110.604	113.460	115.092	131.788	141.483	158.600
7102	Edad Avanzada	2.715.353	2.897.144	3.018.532	3.182.877	3.228.922	3.368.431	3.581.044	3.647.057	3.809.154	4.075.731	4.271.839	4.343.440	4.414.569	4.495.371	4.601.153	4.818.904	4.951.039	4.946.256	4.996.223	5.497.215	5.854.598	5.968.268	6.095.405	6.181.965	6.226.108	6.330.727	6.361.066	6.603.566
7104	Familia e Hijos	266.512	281.664	286.693	298.420	305.472	330.209	354.842	382.559	414.264	409.866	458.355	460.158	468.954	472.941	466.080	487.256	524.293	574.796	629.414	1.126.314	1.005.223	784.648	854.791	920.271	996.611	1.070.516	1.111.616	1.146.161
7105	Desempleo	10.612	10.464	10.299	10.537	10.951	11.777	33.265	36.216	44.364	47.937	67.824	96.992	96.270	73.155	69.047	75.929	80.077	81.988	90.551	99.422	118.788	95.897	77.116	78.204	89.489	108.583	95.977	96.009
7106	Vivienda	289.334	372.271	414.913	475.035	515.306	535.990	598.269	556.054	565.081	562.073	564.805	598.765	623.807	614.715	672.876	772.405	791.580	917.374	1.138.011	1.412.278	1.558.387	1.737.281	1.753.475	1.600.987	1.631.647	1.680.096	1.776.306	1.783.275
7107	Exclusión Social	0	1.963	5.611	10.668	19.350	22.259	25.882	29.277	32.267	36.531	42.119	42.842	48.746	46.305	55.898	88.521	97.930	117.323	123.704	158.106	118.522	240.721	258.974	261.870	273.199	292.235	284.960	271.648
7108	Investigación y Desarrollo relacionados con Protección Social	8.646	10.968	13.784	17.218	14.097	17.534	18.880	20.251	20.549	22.646	25.810	41.561	36.931	30.517	29.435	31.189	33.913	39.789	39.227	32.324	35.982	33.154	45.098	47.913	56.110	77.557	59.116	66.397
7109	Protección Social n.e.p	17.414	43.731	57.246	69.176	73.561	84.933	84.023	93.358	106.693	119.142	124.504	161.797	163.258	177.822	176.937	186.822	205.840	235.615	320.352	348.547	630.925	439.670	471.389	466.780	570.817	790.382	676.052	697.604