

**ESTADO DE OPERACIONES DE GOBIERNO: 1990-2017**

**GOBIERNO CENTRAL PRESUPUESTARIO**

**Tipo de Cambio Moneo Moneda**

**Moneda Nacional + Moneda Extranjera**

**Millones de Pesos de 2017**

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>TRANSACCIONES QUE AFECTAN EL PATRIMONIO NETO</b>																												
<b>INGRESOS</b>	8.974.507	9.598.417	10.599.841	11.021.733	11.608.303	13.329.372	13.828.340	14.356.726	13.970.084	13.298.214	14.847.855	15.469.477	15.596.517	16.443.886	19.541.016	23.233.648	28.453.669	31.543.988	28.846.853	22.575.537	29.321.892	32.736.193	33.146.684	32.732.027	33.385.503	35.206.831	35.469.733	36.936.619
Ingresos tributarios netos	5.694.061	7.001.442	7.910.079	8.694.867	8.982.064	9.758.180	10.746.634	11.038.947	11.020.412	10.402.346	11.536.045	12.008.473	12.529.835	12.834.186	14.256.299	16.980.012	19.412.381	22.734.390	21.309.593	17.013.435	22.071.006	25.639.691	26.859.522	26.600.111	27.095.388	29.352.103	29.631.684	30.754.671
Cobra bruto	1.543.648	758.503	495.501	215.160	546.821	1.198.510	601.907	679.064	85.190	32.106	348.775	12.008	91.273	394.786	2.229.280	3.043.602	5.523.662	4.805.114	3.391.161	1.357.074	3.178.447	2.657.703	1.588.559	972.888	1.072.299	399.256	132.262	188.636
Imposiciones previsionales	676.223	655.887	742.099	739.213	750.952	774.171	832.555	874.638	919.869	944.311	995.114	1.046.270	1.103.451	1.150.998	1.294.908	1.414.471	1.542.352	1.615.377	1.667.721	1.748.629	1.875.886	1.973.071	2.126.191	2.281.628	2.335.042	2.388.747	2.494.756	2.627.558
Donaciones <sup>1</sup>	63.037	69.823	86.289	101.915	93.358	114.783	116.771	121.943	128.385	134.451	137.130	219.847	142.127	149.343	65.166	110.543	136.100	62.863	83.646	86.841	91.865	113.363	93.068	82.702	77.130	90.473	89.887	97.728
Rentas de la propiedad	273.326	328.617	270.175	301.049	284.587	393.733	371.026	355.131	439.762	440.338	358.969	493.476	462.231	452.592	365.492	344.506	520.835	881.393	933.687	745.756	540.346	637.290	689.573	759.136	730.425	705.345	751.342	753.162
Ingresos de operación	314.991	361.379	440.965	460.167	475.545	492.446	538.746	561.217	595.948	589.296	593.979	593.733	566.720	621.890	604.826	631.744	646.538	654.658	683.166	687.108	694.898	732.840	782.437	794.883	831.559	884.078	921.219	948.758
Otros ingresos	409.220	422.767	454.734	509.362	474.976	597.550	620.700	725.767	780.518	755.367	857.843	1.005.671	700.881	840.900	725.046	718.770	671.802	790.193	777.879	936.694	869.443	982.235	1.007.335	1.240.479	1.243.659	1.386.828	1.448.583	1.566.710
<b>GASTOS</b>	6.884.745	7.517.969	7.953.978	8.462.282	8.749.600	9.273.425	9.837.527	10.344.847	10.982.606	11.744.486	12.319.416	12.960.898	13.509.225	13.837.567	14.525.882	15.409.029	16.416.345	17.812.562	19.553.279	22.516.879	24.254.687	24.557.288	26.243.726	28.011.407	29.608.066	31.752.319	33.591.145	35.771.238
Personal	1.427.291	1.563.462	1.720.550	1.908.406	2.049.719	2.218.034	2.394.809	2.578.625	2.760.719	2.948.588	3.068.531	3.151.800	3.269.062	3.368.655	3.601.045	3.821.922	4.053.313	4.370.786	4.585.615	5.367.196	5.850.833	6.010.901	6.381.241	6.830.793	7.205.083	7.644.844	8.099.332	8.577.015
Bienes y servicios de consumo y producción	757.247	843.901	906.235	936.039	965.734	1.008.158	1.065.710	1.107.669	1.172.035	1.035.255	1.096.771	1.118.730	1.160.591	1.206.614	1.256.913	1.501.066	1.657.080	1.868.804	2.019.454	2.352.638	2.389.088	2.450.569	2.608.184	2.803.658	3.027.656	3.259.102	3.338.620	3.509.743
Intereses	759.972	846.191	649.100	611.809	556.692	492.672	343.669	273.514	266.491	289.773	309.310	341.407	356.687	426.514	396.078	383.968	370.232	330.191	243.625	287.631	366.643	550.274	667.433	729.701	838.601	976.923	1.180.304	1.369.198
Subsidios y donaciones	1.626.837	1.827.643	2.108.064	2.262.837	2.371.396	2.642.741	2.872.146	3.101.491	3.253.079	3.654.715	3.813.856	4.161.982	4.396.498	4.427.477	4.692.982	5.008.403	5.404.845	6.170.012	7.382.865	8.625.888	9.355.556	9.237.569	10.168.539	11.153.122	11.828.889	12.919.975	14.025.937	14.998.298
Prestaciones previsionales	2.268.058	2.384.856	2.513.441	2.661.510	2.733.885	2.851.717	3.073.573	3.187.040	3.408.461	3.714.587	3.913.156	4.051.974	4.178.080	4.277.666	4.469.102	4.914.408	5.048.994	5.283.126	5.852.820	6.247.411	6.258.663	6.349.602	6.642.337	6.644.071	6.589.662	6.887.794	6.878.390	7.233.705
Otros	45.339	51.915	56.589	81.682	72.174	60.102	87.619	96.507	121.821	101.569	117.792	135.004	148.307	130.640	121.760	245.688	16.466	23.774	38.594	30.705	45.157	49.312	68.728	31.795	43.765	63.681	68.562	83.199
<b>RESULTADO OPERATIVO NETO</b>	2.089.762	2.080.448	2.645.863	2.559.451	2.858.703	4.055.948	3.990.813	4.011.880	2.987.478	1.553.728	2.528.439	2.508.579	2.087.293	2.606.319	5.015.133	7.824.619	12.037.325	13.731.426	9.293.574	58.659	5.067.205	8.178.905	6.902.958	4.720.620	3.777.437	3.454.512	1.878.588	1.165.381
<b>TRANSACCIONES EN ACTIVOS NO FINANCIEROS</b>																												
<b>ADQUISICION NETA DE ACTIVOS NO FINANCIEROS</b>	839.627	984.444	1.264.888	1.476.813	1.668.237	1.755.267	2.068.855	2.132.041	2.280.868	2.411.877	2.223.264	2.420.378	2.571.588	2.616.113	2.812.584	3.102.579	3.422.384	3.882.347	4.355.680	5.395.828	5.459.369	6.001.622	6.046.820	5.774.174	6.200.229	7.062.773	6.730.119	6.541.359
Venta de activos físicos	55.044	76.358	56.028	43.192	44.479	31.645	18.878	47.440	35.592	12.777	15.483	19.959	31.256	11.895	32.880	40.325	27.298	16.292	31.241	66.715	34.916	26.021	40.274	52.806	36.646	44.838	37.555	16.225
Inversión	786.202	970.835	1.165.128	1.432.920	1.568.736	1.617.872	1.827.004	1.931.665	1.989.053	1.859.990	1.562.800	1.632.448	1.677.807	1.601.454	1.645.181	1.835.348	2.018.552	2.516.291	2.607.765	3.157.459	2.945.045	3.164.694	3.155.800	3.157.856	3.297.215	3.879.701	3.645.901	3.640.628
Transferencias de capital	109.469	89.967	155.788	87.085	143.981	169.060	260.728	247.816	327.407	554.664	675.947	807.889	925.036	1.032.554	1.200.084	1.307.555	1.431.129	1.384.348	1.719.157	2.305.084	2.549.239	2.862.949	2.931.294	2.689.124	2.939.660	3.227.910	3.121.774	2.916.955
<b>TOTAL INGRESOS</b>	9.029.551	9.674.775	10.655.870	11.064.925	11.652.782	13.361.038	13.847.218	14.404.166	14.005.676	13.310.991	14.863.338	15.489.436	15.627.773	16.461.781	19.573.695	23.273.972	28.480.967	31.562.280	28.878.094	22.642.252	29.356.809	32.762.214	33.186.958	32.784.833	33.422.149	35.251.669	35.507.289	36.952.844
<b>TOTAL GASTOS</b>	7.779.416	8.578.771	9.274.894	9.982.287	10.462.317	11.060.257	11.925.259	12.524.328	13.299.066	14.169.140	14.588.164	15.401.235	16.112.068	16.471.576	17.371.146	18.551.932	19.866.027	21.713.200	23.940.200	27.979.422	29.748.972	30.584.930	32.330.820	33.838.387	35.844.941	38.859.930	40.358.820	42.328.822
<b>PRESTAMO NETO/ENDEUDAMIENTO NETO</b>	1.250.135	1.096.004	1.380.975	1.082.638	1.190.465	2.300.681	1.921.958	1.879.839	706.610	-858.149	305.174	88.201	-484.295	-9.795	2.202.549	4.722.041	8.614.941	9.849.079	4.937.894	-5.337.170	-392.164	2.177.283	856.138	-1.053.554	-2.422.792	-3.608.261	-4.851.531	-5.375.978
<b>TRANSACCIONES EN ACTIVOS Y PASIVOS FINANCIEROS (FINANCIAMIENTO)</b>																												
<b>ADQUISICION NETA DE ACTIVOS FINANCIEROS</b>	1.096.043	933.288	1.097.118	34.037	452.901	298.498	245.186	690.089	-715.762	-1.699.014	-696.992	-572.747	-1.235.951	-242.139	973.243	1.734.813	5.979.022	7.761.396	4.148.218	-5.254.496	2.774.190	4.571.018	1.283.977	-1.038.077	352.032	-521.768	787.772	127.080
Prestamos	19.576	20.514	107.375	9.731	14.289	-50.228	-20.012	41.581	67.311	95.911	72.182	-14.083	-25.962	-54.543	-77.667	-216.542	104.765	378.276	36.089	-108.051	-54.374	-219.574	-93.020	49.033	-145.544	186.694		
Otorgamiento de préstamos	231.662	246.218	341.944	281.851	289.927	249.361	284.731	339.723	352.826	368.952	289.872	228.869	257.504	251.725	269.344	278.560	268.944	369.897	624.108	602.505	440.862	253.100	258.408	217.576	227.032	427.308	333.846	775.343
Recuperación de préstamos	212.086	225.705	234.569	272.120	275.638	299.589	304.743	298.142	285.515	273.042	217.690	242.953	283.466	306.268	246.410	356.227	485.486	265.133	245.831	512.955	404.773	361.152	312.781	437.151	320.052	378.275	479.390	588.649
Títulos y valores	-127.918	-22.901	-125.862	-68.623	-52.310	-119.067	-52.839	-103.930	-134.067	-310.354	-571.993	-174.884	-182.397	210.998	863.156	1.138.900	5.002.361	9.324.407	2.968.878	-4.999.914	3.042.638	4.963.329	1.157.425	220.263	1.782.363	-622.195	1.594.619	709.063
Inversión financiera	159.301	212.641	217.231	246.377	335.320																							