

SERIE HISTORICA AÑOS 2018 - 2022
INFORMACION DE EJECUCION PRESUPUESTARIA

| | |
|------------|---|
| MINISTERIO | 16 MINISTERIO DE SALUD |
| SERVICIO | 02 FONDO NACIONAL DE SALUD |
| PROGRAMA | 02 PROGRAMA DE ATENCIÓN PRIMARIA |

Partida : 16

Capítulo : 02

Programa : 02

En miles de \$ 2022

| Subt | Item Asig | Denominación | AÑO 2018 | AÑO 2019 | AÑO 2020 | AÑO 2021 | PRESUPUESTO VIGENTE AÑO 2022 (*) | EJECUCION ACUMULADA A AGOSTO AÑO 2022 |
|------|-----------|---|----------------------|----------------------|----------------------|----------------------|--|--|
| | | INGRESOS | 1.966.499.187 | 2.202.509.488 | 2.446.442.167 | 2.565.956.353 | 2.434.034.016 | 1.596.852.660 |
| 05 | 02 | TRANSFERENCIAS CORRIENTES | 1.966.499.187 | 2.202.509.488 | 2.446.442.167 | 2.565.956.353 | 2.434.034.016 | 1.596.852.660 |
| | | Del Gobierno Central | 1.966.499.187 | 2.202.509.488 | 2.446.442.167 | 2.565.956.353 | 2.434.034.016 | 1.596.852.660 |
| | 001 | Fondo Nacional de Salud | 1.966.499.187 | 2.202.509.488 | 2.446.442.167 | 2.565.956.353 | 2.434.034.016 | 1.596.852.660 |
| | | GASTOS | 2.071.518.658 | 2.202.509.485 | 2.446.442.163 | 2.565.956.351 | 2.434.034.016 | 1.596.852.662 |
| 24 | 02 | TRANSFERENCIAS CORRIENTES | 2.071.518.658 | 2.202.509.485 | 2.446.442.163 | 2.565.956.351 | 2.434.034.016 | 1.596.852.662 |
| | | Al Gobierno Central | 2.071.518.658 | 2.202.509.485 | 2.446.442.163 | 2.565.956.351 | 2.434.034.016 | 1.596.852.662 |
| | 001 | Servicio de Salud Arica | 28.541.883 | 30.627.285 | 34.265.502 | 34.546.310 | 34.783.991 | 22.224.830 |
| | 002 | Servicio de Salud Iquique | 43.552.869 | 46.214.268 | 53.864.876 | 57.367.417 | 54.742.088 | 37.179.767 |
| | 003 | Servicio de Salud Antofagasta | 51.281.692 | 56.096.599 | 63.842.526 | 64.641.444 | 63.568.459 | 39.322.552 |
| | 004 | Servicio de Salud Atacama | 34.963.917 | 38.166.259 | 42.907.660 | 47.618.193 | 43.403.430 | 28.820.012 |
| | 005 | Servicio de Salud Coquimbo | 94.332.444 | 99.508.259 | 117.856.876 | 123.488.510 | 116.223.805 | 76.506.692 |
| | 006 | Servicio de Salud Valparaíso - San Antonio | 57.593.024 | 60.416.704 | 68.416.966 | 72.273.346 | 67.076.981 | 44.539.747 |
| | 007 | Servicio de Salud Viña del Mar - Quillota | 107.020.320 | 118.657.061 | 129.077.850 | 136.329.709 | 131.290.793 | 88.056.690 |
| | 008 | Servicio de Salud Aconcagua | 29.864.466 | 31.422.440 | 35.634.459 | 37.611.559 | 34.945.155 | 22.032.792 |
| | 009 | Servicio de Salud Libertador General Bernardo O'Higgins | 107.032.572 | 118.310.615 | 131.843.381 | 137.213.135 | 132.581.302 | 87.643.614 |
| | 010 | Servicio de Salud Maule | 155.973.603 | 164.070.415 | 183.419.977 | 187.238.926 | 178.106.603 | 118.386.904 |
| | 011 | Servicio de Salud Ñuble | 70.775.959 | 74.869.660 | 84.156.897 | 85.391.244 | 81.395.394 | 52.216.698 |
| | 012 | Servicio de Salud Concepción | 74.688.125 | 79.690.269 | 88.262.532 | 92.461.511 | 87.116.528 | 58.066.790 |
| | 013 | Servicio de Salud Talcahuano | 51.358.112 | 55.197.120 | 58.524.369 | 62.876.290 | 58.218.052 | 39.489.968 |

(*) Considera decretos Totalmente Tramitados a Agosto de 2022

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|------|-----------|---|-------------|-------------|-------------|-------------|--|--|
| | 014 | Servicio de Salud Bío - Bío | 60.153.576 | 63.318.522 | 67.065.604 | 69.559.770 | 67.922.414 | 45.407.659 |
| | 015 | Servicio de Salud Arauco | 21.865.395 | 23.054.058 | 25.720.192 | 27.130.240 | 25.427.271 | 16.194.002 |
| | 016 | Servicio de Salud Araucanía Norte | 33.616.308 | 35.884.205 | 39.122.756 | 41.910.543 | 37.718.469 | 25.467.853 |
| | 017 | Servicio de Salud Araucanía Sur | 118.653.020 | 123.768.382 | 136.700.046 | 150.619.976 | 141.163.439 | 90.911.051 |
| | 018 | Servicio de Salud Valdivia | 61.196.107 | 64.671.940 | 72.869.525 | 73.104.092 | 71.382.410 | 44.801.792 |
| | 019 | Servicio de Salud Osorno | 36.464.938 | 39.074.887 | 41.553.698 | 45.333.040 | 41.560.895 | 28.392.372 |
| | 020 | Servicio de Salud del Reloncaví | 56.589.768 | 60.200.344 | 65.199.224 | 68.636.056 | 67.031.664 | 44.733.204 |
| | 021 | Servicio de Salud Aysén del General Carlos Ibáñez del Campo | 10.528.972 | 10.387.869 | 9.803.951 | 9.352.579 | 11.508.277 | 5.535.192 |
| | 022 | Servicio de Salud Magallanes | 21.463.686 | 22.876.933 | 25.314.034 | 27.949.791 | 25.660.061 | 16.780.495 |
| | 023 | Servicio de Salud Metropolitano Oriente | 84.532.803 | 90.013.900 | 99.026.198 | 105.794.704 | 96.479.706 | 64.878.995 |
| | 024 | Servicio de Salud Metropolitano Central | 66.147.052 | 70.877.628 | 78.917.821 | 81.096.150 | 75.922.609 | 47.306.462 |
| | 025 | Servicio de Salud Metropolitano Sur | 147.912.485 | 156.100.689 | 172.908.611 | 187.354.019 | 173.922.894 | 115.409.369 |
| | 026 | Servicio de Salud Metropolitano Norte | 94.451.305 | 101.089.007 | 111.869.476 | 115.983.492 | 113.000.800 | 75.694.505 |
| | 027 | Servicio de Salud Metropolitano Occidente | 154.130.292 | 162.531.503 | 180.903.164 | 183.529.332 | 175.650.611 | 115.363.846 |
| | 028 | Servicio de Salud Metropolitano Sur - Oriente | 157.385.406 | 162.241.771 | 180.241.480 | 187.922.845 | 179.140.672 | 114.142.695 |
| | 030 | Programa Contingencias Operacionales | | | | | 276.812 | |
| | 042 | Servicio de Salud Chiloé | 39.448.559 | 43.170.893 | 47.152.512 | 51.622.128 | 46.812.431 | 31.346.114 |
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(*) Considera decretos Totalmente Tramitados a Agosto de 2022