

**INFORME EJECUCION MENSUAL PERIODO 2024**

| Sub<br>Titulo | Ítem | Asig | Denominaciones                                | Presupuesto<br>Inicial | Presupuesto<br>Vigente | Ejecución<br>Acumulada a<br>Enero |
|---------------|------|------|---|------------------------|------------------------|-----------------------------------|
| 09            | 01   |      | <b>INGRESOS</b>                               | <b>160.336.542</b>     | <b>160.336.542</b>     | <b>3.904.072</b>                  |
|               |      |      | APORTE FISCAL                                 | 160.336.542            | 160.336.542            | 3.904.072                         |
|               |      |      | Libre   | 160.336.542            | 160.336.542            | 3.904.072                         |
|               |      |      | <b>GASTOS</b>                                 | <b>160.336.542</b>     | <b>160.336.542</b>     | <b>3.491.828</b>                  |
| 24            | 01   |      | TRANSFERENCIAS CORRIENTES                     | 160.336.542            | 160.336.542            | 3.491.828                         |
|               |      |      | Al Sector Privado                             | 160.336.542            | 160.336.542            | 3.491.828                         |
|               |      | 090  | Programa de Formación en el Puesto de Trabajo | 2.103.592              | 2.103.592              | 122.246                           |
|               |      | 453  | Subsidio al Empleo, Ley N° 20.338             | 66.352.805             | 66.352.805             | 1.637.031                         |
|               |      | 454  | Subsidio Empleo a la Mujer, Ley N° 20.595     | 91.880.145             | 91.880.145             | 1.732.551                         |
|               |      |      | <b>RESULTADO</b>                              |                        |                        | <b>412.244</b>                    |