

**LEY DE PRESUPUESTOS AÑO 2008**  
**Partida : MINISTERIO DE AGRICULTURA**

Miles de \$

| Subtitulo | Clasificación Económica               | SUBSECRETARIA DE AGRICULTURA | OFICINA DE ESTUDIOS Y POLITICAS AGRARIAS | INSTITUTO DE DESARROLLO AGROPECUARIO | SERVICIO AGRICOLA Y GANADERO | CORPORACION NACIONAL FORESTAL | COMISION NACIONAL DE RIEGO |
|-----------|---------------------------------------|------------------------------|--|--------------------------------------|------------------------------|-------------------------------|----------------------------|
|           | <b>INGRESOS</b>                       | <b>49.841.539</b>            | <b>3.287.039</b>                         | <b>134.112.954</b>                   | <b>64.218.897</b>            | <b>39.420.791</b>             | <b>10.123.074</b>          |
| 05        | TRANSFERENCIAS CORRIENTES             | 1.557.286                    |  | 1.894.979                            |                              | 419.267                       |                            |
| 06        | RENTAS DE LA PROPIEDAD                |                              |  | 2.286.356                            |                              |                               |                            |
| 07        | INGRESOS DE OPERACION                 |                              | 755                                      |                                      | 25.609.096                   | 7.235.607                     | 1.111                      |
| 08        | OTROS INGRESOS CORRIENTES             | 10                           | 818                                      | 226.101                              | 441.434                      | 45.827                        | 11.230                     |
| 09        | APORTE FISCAL                         | 48.149.503                   | 3.283.460                                | 91.369.055                           | 37.615.214                   | 30.521.606                    | 10.073.210                 |
| 10        | VENTA DE ACTIVOS NO FINANCIEROS       | 5.539                        |  | 13.754                               | 34.954                       | 110.976                       | 3.399                      |
| 11        | VENTA DE ACTIVOS FINANCIEROS          |                              |  |                                      | 10                           |                               |                            |
| 12        | RECUPERACION DE PRESTAMOS             |                              |  | 38.059.884                           | 383.636                      | 10.549                        |                            |
| 14        | ENDEUDAMIENTO                         |                              |  |                                      |                              | 1.066.800                     |                            |
| 15        | SALDO INICIAL DE CAJA                 | 129.201                      | 2.006                                    | 262.825                              | 134.553                      | 10.159                        | 34.124                     |
|           | <b>GASTOS</b>                         | <b>49.841.539</b>            | <b>3.287.039</b>                         | <b>134.112.954</b>                   | <b>64.218.897</b>            | <b>39.420.791</b>             | <b>10.123.074</b>          |
| 21        | GASTOS EN PERSONAL                    | 2.795.764                    | 1.927.308                                | 17.513.576                           | 32.171.259                   | 21.755.933                    | 1.850.943                  |
| 22        | BIENES Y SERVICIOS DE CONSUMO         | 798.652                      | 790.616                                  | 4.822.029                            | 10.009.780                   | 12.790.085                    | 387.545                    |
| 23        | PRESTACIONES DE SEGURIDAD SOCIAL      |                              | 111                                      |                                      | 10                           | 10                            |                            |
| 24        | TRANSFERENCIAS CORRIENTES             | 45.834.637                   | 510.319                                  | 70.164.302                           | 19.487.756                   | 1.777.837                     | 1.066.411                  |
| 25        | INTEGROS AL FISCO                     |                              |  | 2.852                                | 101.973                      |                               | 1.186                      |
| 26        | OTROS GASTOS CORRIENTES               |                              |  | 1.234                                | 10                           |                               |                            |
| 29        | ADQUISICION DE ACTIVOS NO FINANCIEROS | 282.904                      | 56.685                                   | 940.631                              | 2.045.992                    | 2.553.447                     | 358.846                    |
| 30        | ADQUISICION DE ACTIVOS FINANCIEROS    |                              |  | 6.159.264                            | 10                           |                               |                            |
| 31        | INICIATIVAS DE INVERSION              | 126.082                      |  | 316.990                              | 402.077                      | 533.287                       | 1.192.250                  |
| 32        | PRESTAMOS                             |                              |  | 34.186.976                           |                              |                               |                            |
| 33        | TRANSFERENCIAS DE CAPITAL             |                              |  |                                      |                              |                               | 5.265.693                  |
| 34        | SERVICIO DE LA DEUDA                  | 3.500                        | 2.000                                    | 5.100                                | 30                           | 10.192                        | 200                        |