

| Sub<br>Titulo | Ítem | Asig | Denominaciones                   | Presupuesto<br>Inicial | Presupuesto<br>Vigente | Ejecución<br>Acumulada a<br>Tercer Trimestre |
|---------------|------|------|----------------------------------|------------------------|------------------------|----------------------------------------------|
| 09            | 01   |      | INGRESOS                         | 15.977.631             | 15.936.450             | 15.892.959                                   |
|               |      |      | APORTE FISCAL                    | 15.977.621             | 15.936.440             | 15.892.959                                   |
|               |      |      | Libre                            | 15.977.621             | 15.936.440             | 15.892.959                                   |
| 15            |      |      | SALDO INICIAL DE CAJA            | 10                     | 10                     | 0                                            |
|               |      |      | GASTOS                           | 15.977.631             | 15.936.450             | 14.076.587                                   |
| 21            |      |      | GASTOS EN PERSONAL               | 52.217                 | 52.217                 | 34.973                                       |
| 22            |      |      | BIENES Y SERVICIOS DE CONSUMO    | 140.826                | 140.826                | 35.484                                       |
| 24            |      |      | TRANSFERENCIAS CORRIENTES        | 15.784.578             | 15.719.850             | 13.983.194                                   |
|               | 01   |      | Al Sector Privado                | 341.453                | 361.896                | 189.935                                      |
|               |      | 003  | Mujeres Jefas de Hogar           | 31.052                 | 22.646                 | 22.646                                       |
|               |      | 005  | Programa 4 a 7                   | 41.398                 | 70.247                 | 70.247                                       |
|               |      | 006  | Mujer Emprende                   | 269.003                | 269.003                | 97.042                                       |
|               | 02   |      | Al Gobierno Central              | 4.031.931              | 4.031.931              | 2.500.000                                    |
|               |      | 003  | Mujer y Trabajo - Abeja Emprende | 4.031.931              | 4.031.931              | 2.500.000                                    |
|               | 03   |      | A Otras Entidades Públicas       | 11.411.194             | 11.326.023             | 11.293.259                                   |
|               |      | 003  | Mujeres Jefas de Hogar           | 5.528.884              | 5.479.936              | 5.447.892                                    |
|               |      | 005  | Programa 4 a 7                   | 5.882.310              | 5.846.087              | 5.845.367                                    |
| 34            |      |      | SERVICIO DE LA DEUDA             | 10                     | 23.557                 | 22.936                                       |
|               | 07   |      | Deuda Flotante                   | 10                     | 23.557                 | 22.936                                       |
|               |      |      | RESULTADO                        |                        |                        | 1.816.372                                    |