

| Sub<br>Titulo | Ítem | Asig | Denominaciones                              | Presupuesto<br>Inicial | Presupuesto<br>Vigente | Ejecución<br>Acumulada a<br>Julio |
|---------------|------|------|---------------------------------------------|------------------------|------------------------|-----------------------------------|
| 05            | 02   |      | INGRESOS                                    | 42.544.470             | 42.490.426             | 18.311.621                        |
|               |      |      | TRANSFERENCIAS CORRIENTES                   | 7.601.850              | 7.601.850              | 1.395.610                         |
|               |      |      | Del Gobierno Central                        | 7.601.850              | 7.601.850              | 1.395.610                         |
|               |      | 012  | Desarrollo Productivo Sostenible            | 7.601.840              | 7.601.840              | 1.395.610                         |
|               |      | 201  | Recuperación de Licencias Médicas - FONASA  | 10                     | 10                     | 0                                 |
| 08            | 02   |      | OTROS INGRESOS CORRIENTES                   |                        | 0                      | 60                                |
|               |      |      | Multas y Sanciones Pecuniarias              |                        | 0                      | 60                                |
| 09            |      |      | APORTE FISCAL                               | 34.942.610             | 34.820.567             | 16.915.951                        |
|               |      | 01   | Libre                                       | 34.942.610             | 34.820.567             | 16.915.951                        |
| 15            |      |      | SALDO INICIAL DE CAJA                       | 10                     | 68.009                 | 0                                 |
|               |      |      | GASTOS                                      | 42.544.470             | 42.490.426             | 16.996.134                        |
| 21            |      |      | GASTOS EN PERSONAL                          | 193.684                | 189.810                | 91.230                            |
| 24            |      |      | TRANSFERENCIAS CORRIENTES                   | 42.350.766             | 42.230.766             | 16.835.064                        |
|               |      | 01   | Al Sector Privado                           | 965.320                | 965.320                | 508.040                           |
|               |      | 003  | Instituto Nacional de Normalización         | 965.320                | 965.320                | 508.040                           |
|               |      | 02   | Al Gobierno Central                         | 41.385.446             | 41.265.446             | 16.327.024                        |
|               |      | 020  | Emprendimiento Start Up - CORFO             | 1.591.002              | 1.583.440              | 750.000                           |
|               |      | 022  | Emprendimiento Semilla Flexible - CORFO     | 6.113.559              | 6.101.047              | 1.083.160                         |
|               |      | 023  | Redes y Competitividad - CORFO              | 5.973.272              | 5.944.881              | 2.995.931                         |
|               |      | 025  | Innovación Empresarial - INNOVA             | 3.148.549              | 3.133.584              | 1.863.584                         |
|               |      | 027  | Crea y Valida Innovación - INNOVA           | 5.068.875              | 5.044.782              | 1.975.000                         |
|               |      | 028  | Escala Innovación - INNOVA                  | 6.832.903              | 6.800.426              | 5.719.635                         |
|               |      | 029  | Programas y Consorcios Tecnológicos - CORFO | 12.114.163             | 12.114.163             | 1.525.610                         |
|               |      | 030  | Comité CORFO INEAC                          | 543.123                | 543.123                | 414.104                           |
| 25            |      |      | INTEGROS AL FISCO                           | 10                     | 10                     | 0                                 |
|               |      | 99   | Otros Integros al Fisco                     | 10                     | 10                     | 0                                 |
| 34            |      |      | SERVICIO DE LA DEUDA                        | 10                     | 69.840                 | 69.840                            |
|               |      | 07   | Deuda Flotante                              | 10                     | 69.840                 | 69.840                            |
|               |      |      | RESULTADO                                   |                        |                        | 1.315.487                         |