

| Sub<br>Titulo | Ítem | Asig | Denominaciones                              | Presupuesto<br>Inicial | Presupuesto<br>Vigente | Ejecución<br>Acumulada a<br>Enero |
|---------------|------|------|---------------------------------------------|------------------------|------------------------|-----------------------------------|
| 05            | 02   |      | INGRESOS                                    | 42.976.660             | 42.976.660             | 57.761                            |
|               |      |      | TRANSFERENCIAS CORRIENTES                   | 7.680.757              | 7.680.757              | 0                                 |
|               |      |      | Del Gobierno Central                        | 7.680.757              | 7.680.757              | 0                                 |
|               |      | 012  | Desarrollo Productivo Sostenible            | 7.680.747              | 7.680.747              | 0                                 |
|               |      | 201  | Recuperación de Licencias Médicas - FONASA  | 10                     | 10                     | 0                                 |
| 09            | 01   |      | APORTE FISCAL                               | 35.295.893             | 35.295.893             | 57.761                            |
|               |      |      | Libre                                       | 35.295.893             | 35.295.893             | 57.761                            |
| 15            |      |      | SALDO INICIAL DE CAJA                       | 10                     | 10                     | 0                                 |
|               |      |      | GASTOS                                      | 42.976.660             | 42.976.660             | 57.300                            |
| 21            |      |      | GASTOS EN PERSONAL                          | 184.310                | 184.310                | 14.175                            |
| 24            | 01   |      | TRANSFERENCIAS CORRIENTES                   | 42.792.330             | 42.792.330             | 0                                 |
|               |      |      | Al Sector Privado                           | 976.064                | 976.064                | 0                                 |
|               |      | 003  | Instituto Nacional de Normalización         | 976.064                | 976.064                | 0                                 |
|               | 02   |      | Al Gobierno Central                         | 41.816.266             | 41.816.266             | 0                                 |
|               |      | 020  | Emprendimiento Start Up - CORFO             | 1.607.517              | 1.607.517              | 0                                 |
|               |      | 022  | Emprendimiento Semilla Flexible - CORFO     | 6.301.976              | 6.301.976              | 0                                 |
|               |      | 023  | Redes y Competitividad - CORFO              | 6.035.274              | 6.035.274              | 0                                 |
|               |      | 025  | Innovación Empresarial - INNOVA             | 2.681.717              | 2.681.717              | 0                                 |
|               |      | 027  | Crea y Valida Innovación - INNOVA           | 3.432.508              | 3.432.508              | 0                                 |
|               |      | 028  | Escala Innovación - INNOVA                  | 9.092.324              | 9.092.324              | 0                                 |
|               |      | 029  | Programas y Consorcios Tecnológicos - CORFO | 12.239.909             | 12.239.909             | 0                                 |
|               |      | 030  | Comité CORFO INAC                           | 425.041                | 425.041                | 0                                 |
| 25            |      |      | INTEGROS AL FISCO                           | 10                     | 10                     | 0                                 |
|               | 99   |      | Otros Integros al Fisco                     | 10                     | 10                     | 0                                 |
| 34            |      |      | SERVICIO DE LA DEUDA                        | 10                     | 10                     | 43.125                            |
|               | 07   |      | Deuda Flotante                              | 10                     | 10                     | 43.125                            |
|               |      |      | RESULTADO                                   |                        |                        | 461                               |