

INFORME EJECUCION TRIMESTRAL PERIODO 2026

| Sub Título | Ítem | Asig | Denominaciones | Presupuesto Inicial | Presupuesto Vigente | Ejecución Acumulada a Primer Trimestre |
|------------|------|------|---|----------------------|----------------------|--|
| | | | INGRESOS | 1.999.883.121 | 2.029.495.847 | 507.050.627 |
| 05 | 02 | | TRANSFERENCIAS CORRIENTES | 1.999.883.121 | 2.029.495.847 | 507.050.627 |
| | | | Del Gobierno Central | 1.999.883.121 | 2.029.495.847 | 507.050.627 |
| | | 181 | Bonificación Compensatoria, Art.3°,Ley N° 19.200 | 275.538 | 275.538 | 19.938 |
| | | 184 | Asignación de Reconocimiento por Desempeño en Establecimientos de Alta Concentración, Art. 44 y sexto transitorio, Ley N° 21.109. | 710.936 | 5.234.906 | 1.335.672 |
| | | 187 | Subv.Desempeño de Exc.,Art.40,D.F.L.(Ed) N°2, de 1998 | 14.282.365 | 14.282.365 | 3.304.600 |
| | | 190 | Aporte Complementario para el pago de cotizaciones, Ley N°21.735 | | 11.766.527 | 0 |
| | | 255 | Subvención de Escolaridad | 1.099.737.408 | 1.105.451.369 | 274.386.924 |
| | | 256 | Subvención de Internado | 1.072.464 | 1.072.464 | 138.351 |
| | | 257 | Subvención de Ruralidad | 33.545.614 | 33.545.614 | 8.221.682 |
| | | 262 | Subv.incis.1° y 2° art. 5 transit., D.F.L.(Ed.) N°2, de 1998 | 12.493.148 | 12.493.148 | 2.695.154 |
| | | 263 | Subv.incis.3° art. 5° transitorio D.F.L. (Ed.) N° 2, de 1998 | 21.012 | 21.012 | 2.760 |
| | | 264 | Subv.Anual Apoyo al Mant., Art. 37, DFL(Ed) N°2/1998 | 9.771.941 | 13.629.936 | 13.445.388 |
| | | 265 | Subvención Educacional Proretención, Ley N° 19.873 | 11.902.236 | 11.902.236 | 0 |
| | | 266 | Subvención Escolar Preferencial, Ley N° 20.248 | 264.662.095 | 264.662.095 | 67.333.582 |
| | | 268 | Subvención por Concentración, Art.16 de la ley N°20.248 | 41.891.166 | 41.891.166 | 13.023.765 |
| | | 269 | Ap.Gratuidad,Art.49bis, DFL (Ed.) N°2/98 | 96.117.762 | 96.117.762 | 24.807.607 |
| | | 387 | Bonif. de Profesores Encargados, Ley N°19.715, Art.13 | 1.577.780 | 1.577.780 | 178.572 |
| | | 394 | Asig. por Desempeño Colectivo, Art.18, Ley N°19.933 | 4.365.376 | 4.365.376 | 0 |
| | | 398 | Bonificación de Reconocimiento Profesional BRP, Art. 54 del D.F.L. (Ed.)N°1, de 1997 v la Ley N° 20.158 | 238.909.497 | 238.909.497 | 57.304.897 |
| | | 700 | Subv.Desempeño de Exc., Asistentes Ed.,Ley N° 20.244 | 986.977 | 986.977 | 224.299 |
| | | 714 | Bonificación Adicional por Antigüedad, Art. 7°, Ley N°20.964 | | 96.971 | 0 |
| | | 720 | Aporte Fiscal Extraordinario, Art. 6° y 7° de la Ley N°20.822 y Lev N°20.976 | | 1.776.072 | 0 |
| | | 721 | Aporte Complementario, Art. 6° de la Ley N°20.822 y la Ley N°20.976 | | 1.877.230 | 0 |
| | | 723 | Asig por tramo,D.Prof.Art.s 49-63, DFL(Ed.)N°1/97 CD | 101.093.314 | 101.093.314 | 24.284.648 |
| | | 724 | Asig.Doc.en Est.Alta Conc.Al.Prioritarios, Art.s50v63,DFL(Ed.)N°1/97 | 66.151.732 | 66.151.732 | 16.294.948 |
| | | 725 | Bono al Personal Asistente de Educ., Art.59,ley N° 20.883 | 314.760 | 314.760 | 47.840 |
| | | | GASTOS | 1.999.883.121 | 2.029.495.847 | 523.734.496 |
| 24 | 02 | | TRANSFERENCIAS CORRIENTES | 1.999.883.121 | 2.029.495.847 | 523.734.496 |
| | | | Al Gobierno Central | 1.999.883.121 | 2.029.495.847 | 523.734.496 |
| | | 018 | Servicio Educativo Barrancas | 56.013.752 | 56.699.957 | 14.852.151 |
| | | 019 | Servicio Educativo Puerto Cordillera | 46.094.593 | 46.570.842 | 11.958.313 |
| | | 021 | Servicio Educativo Huasco | 42.836.267 | 43.294.345 | 10.305.572 |
| | | 022 | Servicio Educativo Costa Araucanía | 32.825.868 | 33.761.489 | 8.166.358 |
| | | 023 | Servicio Educativo Chinchorro | 65.686.574 | 67.316.885 | 16.778.737 |
| | | 024 | Servicio Educativo Gabriela Mistral | 34.528.221 | 34.910.081 | 9.174.745 |
| | | 025 | Servicio Educativo Andalién Sur | 52.117.500 | 54.968.235 | 12.992.677 |
| | | 026 | Servicio Educativo Atacama | 85.604.312 | 86.504.997 | 22.641.355 |
| | | 027 | Servicio Educativo Valparaíso | 50.995.172 | 51.536.038 | 13.657.043 |
| | | 028 | Servicio Educativo Colchagua | 40.072.296 | 40.493.507 | 9.921.171 |
| | | 029 | Servicio Educativo Llanquihue | 39.539.708 | 40.667.566 | 10.231.248 |

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|-----|---------------------------------------|------------|------------|--------------------|
| 030 | Servicio Educativo Iquique | 58.944.089 | 60.000.265 | 15.665.367 |
| 031 | Servicio Educativo Licancabur | 89.603.663 | 90.420.712 | 34.596.310 |
| 032 | Servicio Educativo Maule Costa | 49.358.675 | 50.692.354 | 13.259.703 |
| 033 | Servicio Educativo Punilla Cordillera | 48.350.944 | 49.281.660 | 11.952.998 |
| 034 | Servicio Educativo Aysén | 47.260.524 | 47.581.987 | 12.006.482 |
| 035 | Servicio Educativo Magallanes | 64.881.936 | 65.328.833 | 14.476.602 |
| 036 | Servicio Educativo Tamarugal | 28.121.667 | 28.412.817 | 7.222.295 |
| 037 | Servicio Educativo Elqui | 57.834.856 | 58.432.923 | 14.753.643 |
| 038 | Servicio Educativo Costa Central | 60.365.763 | 61.016.078 | 15.925.139 |
| 039 | Servicio Educativo Marga Marga | 54.691.846 | 55.284.525 | 13.974.732 |
| 040 | Los Libertadores | 38.555.651 | 38.960.231 | 9.981.213 |
| 041 | Servicio Educativo Santa Rosa | 50.058.537 | 51.536.114 | 13.019.939 |
| 042 | Servicio Educativo Santa Corina | 71.436.279 | 72.613.105 | 18.111.630 |
| 043 | Servicio Educativo del Pino | 80.712.045 | 82.126.390 | 21.051.127 |
| 044 | Servicio Educativo Andalién Costa | 65.719.781 | 66.411.049 | 17.537.453 |
| 045 | Servicio Educativo Valdivia | 84.011.634 | 84.850.569 | 22.830.681 |
| 047 | Servicio Educativo Aconcagua | 46.336.880 | 46.825.833 | 11.591.764 |
| 048 | Servicio Educativo Los Andes | 28.459.591 | 28.750.718 | 7.348.713 |
| 049 | Servicio Educativo Petorca | 34.062.582 | 34.438.895 | 7.503.274 |
| 050 | Servicio Educativo Los Parques | 42.080.617 | 42.488.169 | 10.888.900 |
| 051 | Servicio Educativo Santiago Centro | 65.441.779 | 65.917.847 | 15.762.056 |
| 052 | Servicio Educativo Los Álamos | 91.946.454 | 93.089.217 | 25.423.555 |
| 054 | Servicio Educativo Puelche | 41.546.625 | 41.969.970 | 11.868.802 |
| 055 | Servicio Educativo Valle Diguillín | 73.582.235 | 74.370.353 | 16.012.404 |
| 056 | Servicio Educativo Chiloé | 80.204.205 | 81.971.291 | 20.290.344 |
| | RESULTADO | | | -16.683.869 |