

**PROYECTO DE LEY DE PRESUPUESTOS PARA EL AÑO 2027**  
**CUADRO COMPARATIVO ANALITICO AÑOS 2026 - 2027**  
**Moneda Nacional**

|           |                                      |
|-----------|--------------------------------------|
| Partida:  | MINISTERIO DE SALUD                  |
| Capítulo: | SUBSECRETARÍA DE REDES ASISTENCIALES |
| Programa: | INVERSIÓN SECTORIAL DE SALUD         |

PARTIDA: 16  
 CAPÍTULO: 10  
 PROGRAMA: 02

Miles de \$

| Subt | Item | Asig | SubA | CLASIFICACIÓN PRESUPUESTARIA               | (1)<br>LEY DE PPTOS<br>AÑO 2026 (Inicial<br>+ Reajuste +<br>Leyes Especiales +<br>Ajustes)<br><br>(En \$ de 2026) | (2)<br>PRESUPUESTO<br>VIGENTE AÑO<br>2026 A AGOSTO<br><br>(En \$ de 2026) | (3)<br>EJECUCIÓN<br>AÑO 2026 AL 31<br>DE AGOSTO<br><br>(En \$ de 2026) | (4)<br>LEY DE PPTOS<br>AÑO 2026 (Inicial<br>+ Reajuste +<br>Leyes Especiales +<br>Ajustes)<br><br>(En \$ de 2027) | (5)<br>PROYECTO DE<br>LEY DE<br>PRESUPUESTOS<br>AÑO 2027<br><br>(En \$ de 2027) | (6)<br>Variación monto \$<br>(5) - (4) | (7)<br>Variación %<br>(6) / (4) |
|------|------|------|------|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------------------------|---------------------------------|
|      |      |      |      | <b>INGRESOS</b>                            | <b>620.300.530</b>                                                                                                | <b>605.768.364</b>                                                        | <b>354.015.580</b>                                                     | <b>638.165.187</b>                                                                                                | <b>712.424.226</b>                                                              | <b>74.259.039</b>                      | <b>11,6%</b>                    |
| 09   |      |      |      | APORTE FISCAL                              | 620.300.510                                                                                                       | 605.768.344                                                               | 354.015.580                                                            | 638.165.167                                                                                                       | 712.424.196                                                                     | 74.259.029                             | 11,6%                           |
|      | 01   |      |      | Libre                                      | 619.598.034                                                                                                       | 605.065.868                                                               | 353.681.419                                                            | 637.442.459                                                                                                       | 712.424.196                                                                     | 74.981.737                             | 11,8%                           |
|      | 03   |      |      | Servicio de la Deuda Externa               | 702.476                                                                                                           | 702.476                                                                   | 334.161                                                                | 722.708                                                                                                           | 0                                                                               | -722.708                               | -100,0%                         |
| 12   |      |      |      | RECUPERACIÓN DE PRÉSTAMOS                  | 10                                                                                                                | 10                                                                        | 0                                                                      | 10                                                                                                                | 20                                                                              | 10                                     | 100,0%                          |
|      | 06   |      |      | Por Anticipos a Contratistas               | 10                                                                                                                | 10                                                                        | 0                                                                      | 10                                                                                                                | 10                                                                              | 0                                      | 0,0%                            |
|      | 10   |      |      | Ingresos por Percibir                      | 0                                                                                                                 | 0                                                                         | 0                                                                      | 0                                                                                                                 | 10                                                                              | 10                                     | -                               |
| 15   |      |      |      | SALDO INICIAL DE CAJA                      | 10                                                                                                                | 10                                                                        | 0                                                                      | 10                                                                                                                | 10                                                                              | 0                                      | 0,0%                            |
|      |      |      |      | <b>GASTOS</b>                              | <b>620.300.530</b>                                                                                                | <b>605.768.364</b>                                                        | <b>355.893.254</b>                                                     | <b>638.165.187</b>                                                                                                | <b>712.424.226</b>                                                              | <b>74.259.039</b>                      | <b>11,6%</b>                    |
| 29   |      |      |      | ADQUISICIÓN DE ACTIVOS NO FINANCIEROS      | 28.037.811                                                                                                        | 0                                                                         | 0                                                                      | 28.845.300                                                                                                        | 44.076.710                                                                      | 15.231.410                             | 52,8%                           |
|      | 03   |      |      | Vehículos                                  | 4.180.783                                                                                                         | 0                                                                         | 0                                                                      | 4.301.190                                                                                                         | 0                                                                               | -4.301.190                             | -100,0%                         |
|      | 05   |      |      | Máquinas y Equipos                         | 23.857.028                                                                                                        | 0                                                                         | 0                                                                      | 24.544.110                                                                                                        | 44.076.710                                                                      | 19.532.600                             | 79,6%                           |
| 31   |      |      |      | INICIATIVAS DE INVERSIÓN                   | 125.851.755                                                                                                       | 17.469.869                                                                | 0                                                                      | 129.476.286                                                                                                       | 645.473.532                                                                     | 515.997.246                            | 398,5%                          |
|      | 02   |      |      | Proyectos                                  | 125.851.755                                                                                                       | 17.469.869                                                                | 0                                                                      | 129.476.286                                                                                                       | 645.473.532                                                                     | 515.997.246                            | 398,5%                          |
| 32   |      |      |      | PRÉSTAMOS                                  | 22.233.645                                                                                                        | 8.335.984                                                                 | 0                                                                      | 22.873.974                                                                                                        | 22.873.974                                                                      | 0                                      | 0,0%                            |
|      | 06   |      |      | Por Anticipos a Contratistas               | 22.233.645                                                                                                        | 8.335.984                                                                 | 0                                                                      | 22.873.974                                                                                                        | 22.873.974                                                                      | 0                                      | 0,0%                            |
|      |      | 001  |      | Anticipo Contratista                       | 22.233.645                                                                                                        | 8.335.984                                                                 | 0                                                                      | 22.873.974                                                                                                        | 22.873.974                                                                      | 0                                      | 0,0%                            |
| 33   |      |      |      | TRANSFERENCIAS DE CAPITAL                  | 443.474.843                                                                                                       | 579.260.035                                                               | 252.142.826                                                            | 456.246.919                                                                                                       | 0                                                                               | -456.246.919                           | -100,0%                         |
|      | 02   |      |      | Al Gobierno Central                        | 443.474.843                                                                                                       | 579.260.035                                                               | 252.142.826                                                            | 456.246.919                                                                                                       | 0                                                                               | -456.246.919                           | -100,0%                         |
|      |      | 001  |      | Servicio de Salud Arica                    | 3.783.756                                                                                                         | 81.975                                                                    | 0                                                                      | 3.892.728                                                                                                         | 0                                                                               | -3.892.728                             | -100,0%                         |
|      |      | 002  |      | Servicio de Salud Iquique                  | 22.899.006                                                                                                        | 16.976.305                                                                | 6.649.202                                                              | 23.558.497                                                                                                        | 0                                                                               | -23.558.497                            | -100,0%                         |
|      |      | 003  |      | Servicio de Salud Antofagasta              | 3.191.908                                                                                                         | 405.045                                                                   | 0                                                                      | 3.283.835                                                                                                         | 0                                                                               | -3.283.835                             | -100,0%                         |
|      |      | 004  |      | Servicio de Salud Atacama                  | 14.546.113                                                                                                        | 18.997.903                                                                | 11.745.811                                                             | 14.965.041                                                                                                        | 0                                                                               | -14.965.041                            | -100,0%                         |
|      |      | 005  |      | Servicio de Salud Coquimbo                 | 15.086.131                                                                                                        | 33.306.650                                                                | 15.415.689                                                             | 15.520.612                                                                                                        | 0                                                                               | -15.520.612                            | -100,0%                         |
|      |      | 006  |      | Servicio de Salud Valparaíso - San Antonio | 21.931.475                                                                                                        | 22.719.489                                                                | 2.394.379                                                              | 22.563.101                                                                                                        | 0                                                                               | -22.563.101                            | -100,0%                         |
|      |      | 007  |      | Servicio de Salud Viña del Mar - Quillota  | 50.768.194                                                                                                        | 50.758.941                                                                | 11.433.980                                                             | 52.230.318                                                                                                        | 0                                                                               | -52.230.318                            | -100,0%                         |
|      |      | 008  |      | Servicio de Salud Aconcagua                | 1.204.885                                                                                                         | 1.783.382                                                                 | 1.201.693                                                              | 1.239.586                                                                                                         | 0                                                                               | -1.239.586                             | -100,0%                         |

Miles de \$

| Subt | Item | Asig | SubA | CLASIFICACIÓN PRESUPUESTARIA                  | (1)                                                                                 | (2)                                         | (3)                                      | (4)                                                                                 | (5)                                               | (6)                             | (7)                      |
|------|------|------|------|-----------------------------------------------|-------------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------|-------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------|--------------------------|
|      |      |      |      |                                               | LEY DE PPTOS<br>AÑO 2026 (Inicial<br>+ Reajuste +<br>Leyes Especiales +<br>Ajustes) | PRESUPUESTO<br>VIGENTE AÑO<br>2026 A AGOSTO | EJECUCIÓN<br>AÑO 2026 AL 31<br>DE AGOSTO | LEY DE PPTOS<br>AÑO 2026 (Inicial<br>+ Reajuste +<br>Leyes Especiales +<br>Ajustes) | PROYECTO DE<br>LEY DE<br>PRESUPUESTOS<br>AÑO 2027 | Variación monto \$<br>(5) - (4) | Variación %<br>(6) / (4) |
|      |      |      |      |                                               | (En \$ de 2026)                                                                     | (En \$ de 2026)                             | (En \$ de 2026)                          | (En \$ de 2027)                                                                     | (En \$ de 2027)                                   |                                 |                          |
| 34   |      |      |      | Servicio de Salud Libertador General Bernardo | 1.473.262                                                                           | 2.083.033                                   | 113.359                                  | 1.515.692                                                                           | 0                                                 | -1.515.692                      | -100,0%                  |
|      |      |      |      | Servicio de Salud Maule                       | 19.044.871                                                                          | 15.295.281                                  | 8.383.722                                | 19.593.363                                                                          | 0                                                 | -19.593.363                     | -100,0%                  |
|      |      |      |      | Servicio de Salud Ñuble                       | 36.636.103                                                                          | 54.397.043                                  | 17.615.605                               | 37.691.223                                                                          | 0                                                 | -37.691.223                     | -100,0%                  |
|      |      |      |      | Servicio de Salud Concepción                  | 5.112.502                                                                           | 14.587.233                                  | 7.956.253                                | 5.259.742                                                                           | 0                                                 | -5.259.742                      | -100,0%                  |
|      |      |      |      | Servicio de Salud Talcahuano                  | 7.914.575                                                                           | 51.956.149                                  | 25.527.857                               | 8.142.515                                                                           | 0                                                 | -8.142.515                      | -100,0%                  |
|      |      |      |      | Servicio de Salud Bío - Bío                   | 1.516.870                                                                           | 2.541.587                                   | 1.843.695                                | 1.560.556                                                                           | 0                                                 | -1.560.556                      | -100,0%                  |
|      |      |      |      | Servicio de Salud Arauco                      | 3.495.611                                                                           | 7.241.112                                   | 3.830.311                                | 3.596.285                                                                           | 0                                                 | -3.596.285                      | -100,0%                  |
|      |      |      |      | Servicio de Salud Araucanía Norte             | 13.124.470                                                                          | 13.124.470                                  | 2.971.478                                | 13.502.455                                                                          | 0                                                 | -13.502.455                     | -100,0%                  |
|      |      |      |      | Servicio de Salud Araucanía Sur               | 12.054.052                                                                          | 17.866.039                                  | 9.422.793                                | 12.401.209                                                                          | 0                                                 | -12.401.209                     | -100,0%                  |
|      |      |      |      | Servicio de Salud Valdivia                    | 0                                                                                   | 1.701.350                                   | 0                                        | 0                                                                                   | 0                                                 | 0                               | -                        |
|      |      |      |      | Servicio de Salud Osorno                      | 5.803.182                                                                           | 12.596.705                                  | 4.264.157                                | 5.970.314                                                                           | 0                                                 | -5.970.314                      | -100,0%                  |
|      |      |      |      | Servicio de Salud del Reloncaví               | 8.792.255                                                                           | 17.344.114                                  | 7.954.539                                | 9.045.472                                                                           | 0                                                 | -9.045.472                      | -100,0%                  |
|      |      |      |      | Servicio de Salud Aysén del General Carlos    | 18.659.595                                                                          | 13.327.116                                  | 5.193.426                                | 19.196.991                                                                          | 0                                                 | -19.196.991                     | -100,0%                  |
|      |      |      |      | Servicio de Salud Magallanes                  | 143.523                                                                             | 632.718                                     | 121.724                                  | 147.656                                                                             | 0                                                 | -147.656                        | -100,0%                  |
|      |      |      |      | Servicio de Salud Metropolitano Oriente       | 9.039.952                                                                           | 10.713.519                                  | 3.748.713                                | 9.300.303                                                                           | 0                                                 | -9.300.303                      | -100,0%                  |
|      |      |      |      | Servicio de Salud Metropolitano Central       | 14.023.719                                                                          | 20.232.146                                  | 7.884.661                                | 14.427.602                                                                          | 0                                                 | -14.427.602                     | -100,0%                  |
|      |      |      |      | Servicio de Salud Metropolitano Sur           | 11.724.655                                                                          | 12.444.561                                  | 8.417.981                                | 12.062.325                                                                          | 0                                                 | -12.062.325                     | -100,0%                  |
|      |      |      |      | Servicio de Salud Metropolitano Norte         | 24.126.484                                                                          | 21.858.622                                  | 3.755.311                                | 24.821.327                                                                          | 0                                                 | -24.821.327                     | -100,0%                  |
|      |      |      |      | Servicio de Salud Metropolitano Occidente     | 15.241.290                                                                          | 23.595.743                                  | 13.339.116                               | 15.680.239                                                                          | 0                                                 | -15.680.239                     | -100,0%                  |
|      |      |      |      | Servicio de Salud Metropolitano Sur - Oriente | 92.970.744                                                                          | 100.267.789                                 | 66.500.622                               | 95.648.301                                                                          | 0                                                 | -95.648.301                     | -100,0%                  |
|      |      |      |      | Servicio de Salud Chiloé                      | 9.165.660                                                                           | 20.424.015                                  | 4.456.749                                | 9.429.631                                                                           | 0                                                 | -9.429.631                      | -100,0%                  |
|      |      |      |      | SERVICIO DE LA DEUDA                          | 702.476                                                                             | 702.476                                     | 103.750.428                              | 722.708                                                                             | 0                                                 | -722.708                        | -100,0%                  |
|      |      |      |      | Amortización Deuda Externa                    | 698.942                                                                             | 698.942                                     | 327.608                                  | 719.072                                                                             | 0                                                 | -719.072                        | -100,0%                  |
|      |      |      |      | Intereses Deuda Externa                       | 3.534                                                                               | 3.534                                       | 3.534                                    | 3.636                                                                               | 0                                                 | -3.636                          | -100,0%                  |
|      |      |      |      | Deuda Flotante                                | 0                                                                                   | 0                                           | 103.419.286                              | 0                                                                                   | 0                                                 | 0                               | -                        |
| 35   |      |      |      | SALDO FINAL DE CAJA                           | 0                                                                                   | 0                                           | 0                                        | 0                                                                                   | 10                                                | 10                              | -                        |

|                                     |                    |                    |                    |                    |                    |                   |              |
|-------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------|
| <b>Gasto Estado de Operaciones*</b> | <b>597.367.943</b> | <b>596.733.438</b> | <b>252.146.360</b> | <b>614.572.141</b> | <b>689.550.242</b> | <b>74.978.101</b> | <b>12,2%</b> |
|-------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------|

\*GASTOS-(Subt.25+30+32+34+35) + Item25.01+Intereses y Otros Gastos Financieros de Deuda