

CUADRO 8.a
EJECUCION INGRESOS TRIBUTARIOS 2024 1/
Millones de Pesos

	Ley de Presupuestos Aprobada	Enero	Febrero	Marzo	Primer Trimestre	Abril	Mayo	Junio	Segundo Trimestre	Primer Semestre	Julio	Agosto	Septiembre	Tercer Trimestre	Acumulado a Septiembre	Octubre	Noviembre	Diciembre	Cuarto Trimestre	Segundo Semestre	Total Año
1. Impuestos a la Renta	26.727.650	2.034.428	1.833.372	1.802.811	5.670.610	5.002.859	-511.286	2.020.677	6.512.249	12.182.860	1.352.370	1.523.175	1.803.201	4.678.746	16.861.606	1.750.202	1.954.447	2.556.469	6.261.117	10.939.863	23.122.723
Declaración Anual	1.836.847	-83.313	-54.986	-39.585	-177.884	2.806.159	-2.422.373	29.181	412.966	235.082	-489.803	-321.860	-95.750	-907.413	-672.331	-198.459	-211.594	-162.323	-572.377	-1.479.790	-1.244.707
Impuestos	19.777.929	7.129	5.503	10.655	23.286	8.611.949	6.054.735	494.955	15.161.639	15.184.925	53.720	29.219	16.945	99.884	15.284.810	26.290	16.528	1.611	44.430	144.314	15.329.239
Sistemas de Pago	-17.941.082	-90.442	-60.488	-50.240	-201.170	-5.805.790	-8.477.109	-465.774	-14.748.673	-14.949.843	-543.524	-351.079	-112.695	-1.007.297	-15.957.140	-224.750	-228.122	-163.934	-616.807	-1.624.104	-16.573.947
Declaración y Pago Mensual	8.169.560	776.699	698.529	626.436	2.101.665	900.532	619.038	712.278	2.231.848	4.333.513	570.882	516.420	619.544	1.706.846	6.040.359	636.975	759.191	1.334.778	2.730.944	4.437.790	8.771.303
Pagos Provisionales Mensuales	16.721.243	1.341.042	1.189.828	1.215.959	3.746.830	1.296.168	1.292.049	1.279.218	3.867.435	7.614.264	1.271.292	1.328.615	1.279.407	3.879.313	11.493.577	1.311.686	1.406.849	1.384.014	4.102.550	7.981.863	15.596.127
2. Impuesto al Valor Agregado	25.968.588	2.472.261	1.823.325	2.075.168	6.370.754	2.299.145	2.132.456	2.117.996	6.549.597	12.920.351	2.273.973	2.169.626	2.093.389	6.536.988	19.457.339	2.806.837	2.034.024	2.480.948	7.321.808	13.858.796	26.779.147
I.V.A. Declarado	38.935.174	3.854.536	3.182.581	3.152.846	10.189.963	3.375.921	3.355.286	3.130.106	9.861.314	20.051.277	3.539.317	3.358.980	3.179.055	10.077.352	30.128.628	3.444.078	3.411.543	3.600.167	10.455.788	20.533.140	40.584.417
Crédito Especial Empresas Constructoras	-331.633	-56.100	-24.237	-27.590	-107.927	-30.667	-33.805	-34.729	-99.201	-207.128	-31.416	-32.595	-32.425	-96.436	-303.565	-38.047	-31.546	-33.355	-102.948	-199.384	-406.512
Devoluciones	-12.634.953	-1.326.175	-1.335.019	-1.050.088	-3.711.281	-1.046.109	-1.189.025	-977.382	-3.212.516	-6.923.797	-1.233.928	-1.156.758	-1.053.242	-3.443.928	-10.367.725	-599.195	-1.345.974	-1.085.864	-3.031.032	-6.474.960	-13.398.757
3. Impuestos a Productos Específicos	3.983.648	388.462	240.097	128.919	757.478	266.207	326.116	255.244	847.567	1.605.045	354.829	317.654	305.130	977.613	2.582.658	380.311	281.280	290.987	952.579	1.930.192	3.535.237
Tabacos, Cigarros y Cigarrillos	1.210.798	134.411	103.251	43.584	281.246	69.630	82.940	67.676	220.245	501.491	81.948	75.311	82.060	239.319	740.810	78.121	82.655	65.157	225.932	465.251	966.742
Combustibles	2.751.576	254.137	136.697	85.334	476.168	195.444	243.135	187.568	626.147	1.102.315	225.170	233.362	221.455	679.988	1.782.303	296.361	193.613	225.830	715.805	1.395.793	2.498.108
Derechos de Extracción Ley de Pesca	21.273	-87	150	1	64	1.134	41	0	1.175	1.239	47.711	8.981	1.614	58.306	59.545	5.829	5.012	0	10.842	69.148	70.387
4. Impuestos a los Actos Jurídicos	846.806	66.477	66.585	56.333	189.395	59.168	52.333	63.977	175.477	364.873	75.206	74.152	69.714	219.071	583.944	50.386	70.649	70.452	191.486	410.558	775.431
5. Impuestos al Comercio Exterior	516.380	40.280	37.531	43.773	121.584	46.645	49.701	42.681	139.026	260.610	49.720	50.605	39.898	140.223	400.833	45.083	45.949	46.346	137.377	277.600	538.210
6. Otros	423.289	1.602	-432.080	218.758	-211.720	115.894	86.118	176.574	378.587	166.867	-139.464	-156.331	78.136	-217.658	-50.791	-16.746	94.679	-108.171	-30.238	-247.896	-81.029
Fluctuación Deudores más Diferencias Pen	-1.295.334	-74.031	-483.837	47.798	-510.071	-282.008	-45.720	19.036	-308.692	-818.762	-302.236	-232.074	-72.246	-606.556	-1.425.318	-103.378	-100.295	-321.453	-525.126	-1.131.681	-1.950.444
Otros	1.718.624	75.633	51.757	170.960	298.351	397.902	131.839	157.538	687.279	985.630	162.772	75.743	150.383	388.897	1.374.527	86.632	194.975	213.282	494.888	883.785	1.869.415
INGRESOS NETOS POR IMPUESTOS	58.466.361	5.003.509	3.568.830	4.325.763	12.898.102	7.789.918	2.135.437	4.677.149	14.602.504	27.500.606	3.966.634	3.978.881	4.389.468	12.334.982	39.835.589	5.016.073	4.481.027	5.337.031	14.834.130	27.169.112	54.669.719

1/ Cierre estadístico: 28 de enero de 2025. Los datos presentados se encuentran sujetos a revisiones en entregas posteriores.